MEMO

TO: Public Infrastructure Committee

FROM: Dan Koski, PE, Director of Public Infrastructure

DATE: July 11, 2014

RE: Cemetery Lawnmower from Perpetual Care Fund

Members of the Public Infrastructure Committee:

I am writing this memo to ask that you consider allowing us to replace a cemetery lawn mower with money from the perpetual care fund. The cost of the new riding lawnmower is \$23,021.00. We could get \$11,120.00 in trade in for our present mower if we trade it in now. This would result in a net cost of \$11,901.00.

Conducting this transaction now versus next year will save us money and will also give us less of a chance for breakdowns this winter, as we use this piece of equipment with a blower attachment for snow removal as well.

This item was addressed at CAWG, and it was suggested that we take it from this fund balance.

Thank you very much for your consideration.