

CITY OF MANITOWOC

2026 BUDGET PROPOSAL

FEE / RATE CHANGES

DEPARTMENT	FEE/CHARGE DESCRIPTION	2025 RATE	2026 RATE	INCREASE (DECREASE) IN RATE	INCREASE (DECREASE) IN REVENUE
CITY CLERK	Parking Lease - Tier 1	\$ 350.00	\$ 350.00	\$ -	\$ -
CITY CLERK	Parking Lease - Tier 2	\$ 700.00	\$ 700.00	\$ -	\$ -
CITY CLERK	Alcohol - Class "A" License	\$ 150.00	\$ 150.00	\$ -	\$ -
CITY CLERK	Alcohol - Class "B" License	\$ 100.00	\$ 100.00	\$ -	\$ -
CITY CLERK	Alcohol - Temporary Class "B" License	\$ 10.00	\$ 10.00	\$ -	\$ -
CITY CLERK	Alcohol - Wholesaler's License	\$ 25.00	\$ 25.00	\$ -	\$ -
CITY CLERK	Alcohol - Late Renewal Filing Fee	\$ 25.00	\$ 25.00	\$ -	\$ -
CITY CLERK	Alcohol - "Class A" License	\$ 500.00	\$ 500.00	\$ -	\$ -
CITY CLERK	Alcohol - "Class B" License	\$ 500.00	\$ 500.00	\$ -	\$ -
CITY CLERK	Alcohol - "Class B" Club License	\$ 500.00	\$ 500.00	\$ -	\$ -
CITY CLERK	Alcohol - Temporary "Class B" License	\$ 10.00	\$ 10.00	\$ -	\$ -
CITY CLERK	Alcohol - Late Renewal Filing Fee	\$ 25.00	\$ 25.00	\$ -	\$ -
CITY CLERK	Alcohol - "Class C" License	\$ 100.00	\$ 100.00	\$ -	\$ -
CITY CLERK	Alcohol - Provisional License	\$ 15.00	\$ 15.00	\$ -	\$ -
CITY CLERK	Alcohol - Reserve "Class B" License	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -
CITY CLERK	Alcohol - Publication Fee	\$ 15.00	\$ 15.00	\$ -	\$ -
CITY CLERK	Alcohol - Late Publication Fee	\$ 25.00	\$ 25.00	\$ -	\$ -
CITY CLERK	Adult Entertainment Tavern License	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
CITY CLERK	Bowling Alley (fee per lane)	\$ 5.00	\$ 5.00	\$ -	\$ -
CITY CLERK	Chicken License	\$ 10.00	\$ 10.00	\$ -	\$ -
CITY CLERK	Cigarette/Tobacco/Electronic Vaping License	\$ 100.00	\$ 100.00	\$ -	\$ -
CITY CLERK	Carnival License	\$ 100.00 per day	\$ 100.00 per day	\$ -	\$ -
CITY CLERK	Carnival License (Non-Profit)	\$ 50.00 per day	\$ 50.00 per day	\$ -	\$ -
CITY CLERK	Circus License	\$ 100.00 per day	\$ 100.00 per day	\$ -	\$ -
CITY CLERK	Circus License (Non-Profit)	\$ 50.00 per day	\$ 50.00 per day	\$ -	\$ -
CITY CLERK	Show Exhibition, Amusement, Entertainment, Etc.	\$ 50.00 per day	\$ 50.00 per day	\$ -	\$ -
CITY CLERK	Direct Seller/Purchaser	\$ 75.00	\$ 75.00	\$ -	\$ -
CITY CLERK	Dog/Cat Altered	\$ 10.00	\$ 10.00	\$ -	\$ -
CITY CLERK	Dog/Cat Unaltered	\$ 15.00	\$ 15.00	\$ -	\$ -
CITY CLERK	Pet Renewal Late Fee	\$ 5.00	\$ 5.00	\$ -	\$ -
CITY CLERK	Donation Collection Bin Permit	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
CITY CLERK	DORA	\$ -	\$ -	\$ -	\$ -
CITY CLERK	Escort Service	\$ 500.00	\$ 500.00	\$ -	\$ -
CITY CLERK	Escort - Employee License Fee	\$ 100.00 per employee	\$ 100.00 per employee	\$ -	\$ -
CITY CLERK	Escort - Investigation Fee	\$ 7.00	\$ 7.00	\$ -	\$ -
CITY CLERK	Honeybee Permit	\$ 10.00	\$ 10.00	\$ -	\$ -
CITY CLERK	Mobile Food Vendor	\$ 15.00	\$ 15.00	\$ -	\$ -
CITY CLERK	Mobile Home Park	\$ 75.00	\$ 75.00	\$ -	\$ -
CITY CLERK	Mobile Home Park - Alteration/Extension Fee	\$ 50.00	\$ 50.00	\$ -	\$ -
CITY CLERK	Mobile Home Park - Transfer of License Fee	\$ 50.00	\$ 50.00	\$ -	\$ -
CITY CLERK	Operator's License - Temporary	\$ 10.00	\$ 10.00	\$ -	\$ -
CITY CLERK	Operator's License - Provisional	\$ 15.00	\$ 15.00	\$ -	\$ -
CITY CLERK	Operator's License - 1 Year	\$ 45.00	\$ 45.00	\$ -	\$ -
CITY CLERK	Operator's License - 2 Year	\$ 60.00	\$ 60.00	\$ -	\$ -
CITY CLERK	Operator's License - Duplicate	\$ 10.00	\$ 40.00	\$ 30.00	\$ -
CITY CLERK	Pawnbroker	\$ 210.00	\$ 210.00	\$ -	\$ -
CITY CLERK	Secondhand Article Dealer	\$ 27.50	\$ 27.50	\$ -	\$ -
CITY CLERK	Secondhand Jewelry Dealer	\$ 30.00	\$ 30.00	\$ -	\$ -
CITY CLERK	Flea Market	\$ 165.00	\$ 165.00	\$ -	\$ -
CITY CLERK	Quadricycle/Pedal Pub	\$ 100.00	\$ 100.00	\$ -	\$ -
CITY CLERK	Racing Exhibitions	\$ -	\$ -	\$ -	\$ -
CITY CLERK	Sidewalk Café Permit	\$ 75.00	\$ 75.00	\$ -	\$ -
CITY CLERK	Taxicab Driver	\$ 60.00	\$ 60.00	\$ -	\$ -
CITY CLERK	Taxicab Service	\$ 30.00 per vehicle	\$ 30.00 per vehicle	\$ -	\$ -
CITY CLERK	Theatre	\$ 150.00	\$ 150.00	\$ -	\$ -
CITY CLERK	Commercial Garbage Hauler	\$ 30.00 per vehicle	\$ 30.00 per vehicle	\$ -	\$ -
CITY CLERK	Recycling & Salvage Operations	\$ 30.00 per vehicle	\$ 30.00 per vehicle	\$ -	\$ -
CITY CLERK	Weights & Measures Application	\$ 25.00	\$ 25.00	\$ -	\$ -
CITY CLERK / ENGINEERING	Special Assessment Letter Request - Regular	\$ 25.00	\$ 30.00	\$ 5.00	\$ 3,000.00
CITY CLERK / ENGINEERING	Special Assessment Letter Request - Rush	\$ 35.00	\$ 40.00	\$ 5.00	\$ 600.00
ENGINEERING	ROWAY Excavation Permits	\$ 100.00	\$ 100.00	\$ -	\$ -
ENGINEERING	Sidewalk Permit - New	\$ 50.00	\$ 50.00	\$ -	\$ -
ENGINEERING	Sidewalk Permit - R & R	\$ 25.00	\$ 25.00	\$ -	\$ -
ENGINEERING	Curb Cut	\$ 20.00	\$ 20.00	\$ -	\$ -
ENGINEERING	Bid Documents - Bid Fee	\$ 35.00	\$ 35.00	\$ -	\$ -
ENGINEERING	Bid Documents - Download Fee	\$ 30.00	\$ 30.00	\$ -	\$ -
ENGINEERING	Erosion Control Permit - Base Fee 1st Acre - Cost capped at \$2,000	\$ 75.00	\$ 75.00	\$ -	\$ -

CITY OF MANITOWOC

2026 BUDGET PROPOSAL

FEE / RATE CHANGES

DEPARTMENT	FEE/CHARGE DESCRIPTION	2025 RATE	2026 RATE	INCREASE (DECREASE) IN RATE	INCREASE (DECREASE) IN REVENUE
ENGINEERING	Erosion Control Permit - per Acre after 1st - Cost capped at \$2,000	\$ 50.00	\$ 50.00	\$ -	\$ -
ENGINEERING	Stormwater Management Permit - Base Fee 1st Acre - Cost capped at \$2,000	\$ 200.00	\$ 200.00	\$ -	\$ -
ENGINEERING	Stormwater Management Permit - per Acre after 1st - Cost capped at \$2,000	\$ 75.00	\$ 75.00	\$ -	\$ -
CITY HALL	Rental Fee during business hours No A/V equipment (7:30 am - 4:30 pm Monday - Friday)	\$ 30.00	\$ 30.00	\$ -	\$ -
CITY HALL	Rental Fee during business hours including A/V equipment (7:30 am - 4:30 pm Monday - Friday)	\$ 45.00	\$ 45.00	\$ -	\$ -
CITY HALL	Rental Fee outside of business hours	\$ 30.00 plus Attendant fee	\$ 30.00 plus Attendant fee	\$ -	\$ -
CITY HALL	Attendant Fee - Without rental of A/V Equipment	\$ 15.00 per hour	\$ 15.00 per hour	\$ -	\$ -
CITY HALL	Attendant Fee - With rental of A/V Equipment	\$ 34.00 per hour	\$ 34.00 per hour	\$ -	\$ -
DPW	2' or 3' Barricade with or without light	\$ 7.00 plus delivery	\$ 7.00 plus delivery	\$ -	\$ -
DPW	8' Barricade	\$ 8.00 plus delivery	\$ 8.00 plus delivery	\$ -	\$ -
DPW	Rail Short	\$ 6.00 plus delivery	\$ 6.00 plus delivery	\$ -	\$ -
DPW	Rail Long	\$ 6.00 plus delivery	\$ 6.00 plus delivery	\$ -	\$ -
DPW	Channelizer Drums	\$ 7.00 plus delivery	\$ 7.00 plus delivery	\$ -	\$ -
DPW	Cones & Delineators 18" & 24"	\$ 5.50 plus delivery	\$ 5.50 plus delivery	\$ -	\$ -
DPW	Safety Vests	\$ 4.00 plus delivery	\$ 4.00 plus delivery	\$ -	\$ -
DPW	Snow Fence - Rolls	\$ 7.00 plus delivery	\$ 7.00 plus delivery	\$ -	\$ -
DPW	Snow Fence - Posts	\$ 2.50 plus delivery	\$ 2.50 plus delivery	\$ -	\$ -
DPW	Snow Fence - Pounder	\$ 10.00 plus delivery	\$ 10.00 plus delivery	\$ -	\$ -
DPW	Traffic Signs	\$ 6.00 plus delivery	\$ 6.00 plus delivery	\$ -	\$ -
DPW	Traffic Signs - Portable	\$ 7.00 plus delivery	\$ 7.00 plus delivery	\$ -	\$ -
DPW	Driveway Inlet Curb Head Installation	\$ 250.00 plus delivery	\$ 250.00 plus delivery	\$ -	\$ -
DPW	Curb Plates for Catch Basins	Actual Cost	Actual Cost	\$ -	\$ -
DPW	DPW EQUIPMENT DELIVERY FEES:	+\$100 (Transportation /Administrative Fee)	+\$100 (Transportation /Administrative Fee)	\$ -	\$ -
DPW	\$0 - \$100	\$ 100.00	\$ 100.00	\$ -	\$ -
DPW	\$100.01 - \$250.00	\$ 150.00	\$ 150.00	\$ -	\$ -
DPW	\$250.01 - \$500.00	\$ 250.00	\$ 250.00	\$ -	\$ -
DPW	\$500.01 - \$1,000.00	\$ 500.00	\$ 500.00	\$ -	\$ -
DPW	\$1,000.01 and above	\$ 700.00	\$ 700.00	\$ -	\$ -
DPW	Brush Pickup Charge	\$ 300.00	\$ 300.00	\$ -	\$ -
DPW	Snow Shoveling - Privates	\$ 300.00 minimum	\$ 300.00 minimum	\$ -	\$ -
DPW	Weed Cutting - Privates	\$ 470.00 minimum	\$ 470.00 minimum	\$ -	\$ -
DPW	Street Sweeping - Cleanup Debris from private discharge	\$ 400.00 minimum; plus time, material, equip over 1 hour	\$ 400.00 minimum; plus time, material, equip over 1 hour	\$ -	\$ -
FLEET	UST Recovery Fund	\$ 0.10 per gallon	\$ 0.10 per gallon	\$ -	\$ -
FLEET	Small Tool Shop Fee	4% of total invoice	4% of total invoice	\$ -	\$ -
FLEET	TIRE DISPOSAL				
FLEET	Passenger Tires	\$ 5.00	\$ 5.00	\$ -	\$ -
FLEET	Tractor Tires	\$ 10.00	\$ 10.00	\$ -	\$ -
FLEET	Heavy Tires	\$ 15.00	\$ 15.00	\$ -	\$ -
FLEET	Trolley	\$ 135.00 per hour	\$ 135.00 per hour	\$ -	\$ -
FORESTRY	Forestry - Privates - Hazard or Public Nuisance		Entire cost of removal including staff time to be borne by the owner of the property	\$ -	\$ -
FORESTRY	Street Tree Removal Permit (Note: Removal fee waived if replanting tree)	\$ 75.00 per tree	\$ 75.00 per tree	\$ -	\$ -
FORESTRY	Street Tree Planting Permit	No Charge	\$ -	\$ -	\$ -
FORESTRY	Accident Trees - If tree removed or if tree will experience an early demise	\$ 750.00	\$ 750.00	\$ -	\$ -
FORESTRY	Fine for Cutting or damaging a terrace tree (Ordinance under Chapter 8.190 (18) capped at \$4,000)	\$ 25.00 per tree or shrub	\$ 25.00 per tree or shrub	\$ -	\$ -
FORESTRY	Firewood (1 Ton)	\$ 65.00 plus delivery	\$ 65.00 plus delivery	\$ -	\$ -
FORESTRY	Firewood (2 Ton)	\$ 115.00 plus delivery	\$ 115.00 plus delivery	\$ -	\$ -
FORESTRY	Firewood Delivery - outside City Limits up to 15 miles	Currently varies between \$5.00 - \$20.00	Currently varies between \$5.00 - \$20.00	\$ -	\$ -
FORESTRY	Firewood - property owner keeps wood from terrace tree removal	\$ 25.00	\$ 25.00	\$ -	\$ -
CEMETERY	IN-GROUND LOT FEES				
CEMETERY	Traditional adult space	\$ 885.00	\$ 885.00	\$ -	\$ -
CEMETERY	Traditional child/baby space in Section L	\$ 460.00	\$ 460.00	\$ -	\$ -
CEMETERY	Cremation Only - Section X	\$ 665.00	\$ 665.00	\$ -	\$ -
CEMETERY	Cremation Only - not in Section X	\$ 665.00	\$ 665.00	\$ -	\$ -
CEMETERY	Fetus Area in Section L (no marker allowed on 1' X 1' Space	No Charge	No Charge	\$ -	\$ -
CEMETERY	Administrative fee to exchange space for space (per transaction)	\$ 110.00	\$ 110.00	\$ -	\$ -
CEMETERY	Conversion from annual to perpetual care	Current Perpetual Care Charge	Current Perpetual Care Charge	\$ -	\$ -
CEMETERY	Annual care of lot on delinquent lots only	Current Perpetual Care Charge	Current Perpetual Care Charge	\$ -	\$ -
CEMETERY	IN-GROUND BURIAL / SERVICE FEES				
CEMETERY	Traditional/full casket - Adult Weekday	\$ 910.00	\$ 910.00	\$ -	\$ -
CEMETERY	Traditional/full casket - Child Weekday	\$ 550.00	\$ 550.00	\$ -	\$ -
CEMETERY	Cremation or amputation	\$ 575.00	\$ 575.00	\$ -	\$ -
CEMETERY	Saturday surcharge	\$ 330.00	\$ 330.00	\$ -	\$ -
CEMETERY	Surcharge for 2 or more interments on one space (per interment)	\$ 550.00	\$ 550.00	\$ -	\$ -
CEMETERY	Surcharge to disinter/rebury cremains during a full grave opening	\$ 55.00	\$ 55.00	\$ -	\$ -
CEMETERY	Late arrival surcharge (arrive between 2:30 and 4:30)	\$ 275.00	\$ 275.00	\$ -	\$ -
CEMETERY	Winter surcharge for full burials between Dec. 1st and March 31st	\$ 165.00	\$ 165.00	\$ -	\$ -
CEMETERY	Winter surcharge for cremation burials between Dec. 1st and March 31st	\$ 85.00	\$ 85.00	\$ -	\$ -
CEMETERY	Holiday surcharge for burial on an employee holiday (if permitted)	\$ 385.00	\$ 385.00	\$ -	\$ -

CITY OF MANITOWOC

2026 BUDGET PROPOSAL FEE / RATE CHANGES

DEPARTMENT	FEE/CHARGE DESCRIPTION	2025 RATE	2026 RATE	INCREASE (DECREASE) IN RATE	INCREASE (DECREASE) IN REVENUE
CEMETERY	Set up for service with no burial - Baby/Cremation	\$ 140.00	\$ 140.00	\$ -	\$ -
CEMETERY	Unauthorized scatterings/cremation burials - Begins at \$550	\$ 550.00	\$ 550.00	\$ -	\$ -
CEMETERY	Fetus in Fetus Section of Section L with no service - weekday only	No Charge	No Charge	\$ -	\$ -
CEMETERY	COLUMBARIUM NICHE / SERVICE FEES				
CEMETERY	Top row & bottom two rows	\$ 2,525.00	\$ 2,525.00	\$ -	\$ -
CEMETERY	Middle 4 rows	\$ 2,750.00	\$ 2,750.00	\$ -	\$ -
CEMETERY	Additional adornment (bronze emblem, vase, etc.)	Varies	Varies	\$ -	\$ -
CEMETERY	Administrative fee to exchange niche for niche (per transaction)	\$ 110.00	\$ 110.00	\$ -	\$ -
CEMETERY	Opening & closing fee - weekday	\$ 470.00	\$ 470.00	\$ -	\$ -
CEMETERY	Saturday surcharge	\$ 330.00	\$ 330.00	\$ -	\$ -
CEMETERY	Late arrival surcharge (arrive between 2:30 and 4:30)	\$ 275.00	\$ 275.00	\$ -	\$ -
CEMETERY	Holiday surcharge for burial on an employee holiday (if permitted)	\$ 275.00	\$ 275.00	\$ -	\$ -
CEMETERY	FOUNDATION FEES				
CEMETERY	Layout & pour foundation - Single space - Up to 24 X 12	\$ 175.00	\$ 175.00	\$ -	\$ -
CEMETERY	Layout & pour foundation - 2 or more spaces - no base (24.01 X 12 up to 42 X 12)	\$ 330.00	\$ 330.00	\$ -	\$ -
CEMETERY	Layout & pour foundation - 2 or more spaces - with base (24.01 X 12 up to 42 X 12)	\$ 380.00	\$ 380.00	\$ -	\$ -
CEMETERY	Layout & pour foundation - 2 or more spaces - with base (42.01 X 12 up to 48 X 12)	\$ 465.00	\$ 465.00	\$ -	\$ -
CEMETERY	Layout & pour foundation - 3 or more spaces (48.01 X 12 up to 60 X 12)	\$ 630.00	\$ 630.00	\$ -	\$ -
CEMETERY	Layout & pour foundation - 4 or more spaces (60.01 X 12 up to 72 X 14)	\$ 910.00	\$ 910.00	\$ -	\$ -
CEMETERY	Layout & pour foundation - 5 or more spaces (72.01 X 14 up to 84 X 14)	\$ 1,176.00	\$ 1,176.00	\$ -	\$ -
CEMETERY	Layout & pour foundation - Monument	\$ 1.10 per square inch	\$ 1.10 per square inch	\$ -	\$ -
CEMETERY	Pour foundation cap	\$ 0.55 per square inch	\$ 0.55 per square inch	\$ -	\$ -
CEMETERY	Removals - Single (up to 24 X 12)	\$ 100.00	\$ 100.00	\$ -	\$ -
CEMETERY	Removals - Single bronze government market set in concrete	\$ 200.00	\$ 200.00	\$ -	\$ -
CEMETERY	Removals - Double (over 24 X 12 up to 48 X 12)	\$ 200.00	\$ 200.00	\$ -	\$ -
CEMETERY	Removals - Monument over 48 X 12	\$ 0.35 per square inch	\$ 0.35 per square inch	\$ -	\$ -
CEMETERY	Payment Plan Setup Fee	\$ 35.00	\$ 35.00	\$ -	\$ -
CEMETERY	Payment Plan Cancellation Fee	\$ 90.00	\$ 90.00	\$ -	\$ -
CEMETERY	MARKUP % FOR NICHE VASES & EMBLEMS				
CEMETERY	Items <\$100	125% Markup	125% Markup	\$ -	\$ -
CEMETERY	\$100.01-\$200.00	75% Markup	75% Markup	\$ -	\$ -
CEMETERY	>\$200.00	50% Markup	50% Markup	\$ -	\$ -
MEMORIAL TREE PROGRAM	Memorial Tree - Gold Package	\$ 565.00	\$ 565.00	\$ -	\$ -
MEMORIAL TREE PROGRAM	Memorial Tree - Silver Package	\$ 475.00	\$ 475.00	\$ -	\$ -
MEMORIAL TREE PROGRAM	Memorial Tree - Bronze Package	\$ 120.00	\$ 120.00	\$ -	\$ -
MEMORIAL BENCH PROGRAM	CEMETERY: Memorial Bench Section Q - One Side Engraved	Market Cost of Bench	Market Cost of Bench	\$ -	\$ -
MEMORIAL BENCH PROGRAM	CEMETERY: Memorial Bench Section Q - Second Side Engraved	Market Cost	Market Cost	\$ -	\$ -
MEMORIAL BENCH PROGRAM	PARKS: Schuette Park Picket Program	\$ 150.00	\$ 150.00	\$ -	\$ -
MEMORIAL BENCH PROGRAM	PARKS: Memorial Bench	\$ 2,400.00	\$ 2,400.00	\$ -	\$ -
MEMORIAL BENCH PROGRAM	PARKS: Naming Rights for Existing Park Bench	\$ 1,200.00	\$ 1,200.00	\$ -	\$ -
TRANSIT	Adult Cash Fare (18-64)	\$ 1.50	\$ 1.50	\$ -	\$ -
TRANSIT	Student Cash Fare with valid Student ID	\$ 1.00	\$ 1.00	\$ -	\$ -
TRANSIT	Elderly Cash Fare (65 and Older)	\$ 0.75	\$ 0.75	\$ -	\$ -
TRANSIT	Persons with a Disability Cash Fare	\$ 0.75	\$ 0.75	\$ -	\$ -
TRANSIT	Children under four years old (not intended for daycare groups, etc.)	No Charge	No Charge	\$ -	\$ -
TRANSIT	Monthly Bus Pass	\$ 30.00	\$ 30.00	\$ -	\$ -
TRANSIT	Summer Freedom Pass (June - August)	\$ 30.00	\$ 30.00	\$ -	\$ -
TRANSIT	Day Pass	\$ 4.00	\$ 4.00	\$ -	\$ -
TRANSIT	Bus Tickets - 10 tickets for \$12.00	\$ 12.00	\$ 12.00	\$ -	\$ -
TRANSIT	Transfers	No Charge	No Charge	\$ -	\$ -
TRANSIT	Groups (8 people or more)	\$ 0.50 each person	\$ 0.50 each person	\$ -	\$ -
SENIOR CENTER	Replacement Membership Card	\$ 3.00	\$ 3.00	\$ -	\$ -
SENIOR CENTER	Annual Membership	\$ 30.00	\$ 30.00	\$ -	\$ -
SENIOR CENTER	Annual Membership (Non-Resident)	\$ 40.00	\$ 40.00	\$ -	\$ -
SENIOR CENTER	Lifetime Membership	\$ 220.00	\$ 220.00	\$ -	\$ -
SENIOR CENTER	Lifetime Membership (Non-Resident)	\$ 250.00	\$ 250.00	\$ -	\$ -
SENIOR CENTER	Day Pass	\$ 5.00	\$ 5.00	\$ -	\$ -
SENIOR CENTER	Week Pass	\$ 10.00	\$ 10.00	\$ -	\$ -
SENIOR CENTER	Gift Shoppe Non-Working Volunteer Annual Fee	\$ 36.00	\$ 36.00	\$ -	\$ -
SENIOR CENTER	Gift Shoppe Member Sales	10% of items purchased after 5% tax	10% of items purchased after 5% tax	\$ -	\$ -
SENIOR CENTER	Gift Shoppe Member Sales at Holiday Fair	15% of items purchased after 5% tax	15% of items purchased after 5% tax	\$ -	\$ -
SENIOR CENTER	Watercolor Member Sales	10% of items purchased after 5% tax	10% of items purchased after 5% tax	\$ -	\$ -
SENIOR CENTER	Watercolor Member Sales at Holiday Fair	15% of items purchased after 5% tax	15% of items purchased after 5% tax	\$ -	\$ -
SENIOR CENTER	Assembly Room: Day Rate (Note: All Sr Ctr rentals + Attendant + Tax)	\$ 125.00 per room	\$ 125.00 per room	\$ -	\$ -
SENIOR CENTER	Kitchen	\$ 50.00 add-on to any Sr Ctr Facility Rental	\$ 50.00 add-on to any Sr Ctr Facility Rental	\$ -	\$ -
SENIOR CENTER	Small Rooms (Flat Half Day - 5 hours or less)	\$ 50.00	\$ 50.00	\$ -	\$ -
SENIOR CENTER	Small Rooms (Full Day - more than 5 hours)	\$ 100.00	\$ 100.00	\$ -	\$ -

CITY OF MANITOWOC

2026 BUDGET PROPOSAL FEE / RATE CHANGES

DEPARTMENT	FEE/CHARGE DESCRIPTION	2025 RATE	2026 RATE	INCREASE (DECREASE) IN RATE	INCREASE (DECREASE) IN REVENUE
SENIOR CENTER	Staffing Extra Fee	\$ 15.00 per hour	\$ 15.00 per hour	\$ -	\$ -
SENIOR CENTER	New Years Mailing Fee	\$ 25.00 per year	\$ 25.00 per year	\$ -	\$ -
SENIOR CENTER	Senior Center Facilitated Programs	Punch Card	Punch Card	\$ -	\$ -
SENIOR CENTER	Punch Card - 5 Classes	\$ 10.00	\$ 10.00	\$ -	\$ -
SENIOR CENTER	Punch Card - 10 Classes	\$ 15.00	\$ 15.00	\$ -	\$ -
SENIOR CENTER	Punch Card - 20 Classes	\$ 25.00	\$ 25.00	\$ -	\$ -
SENIOR CENTER	Senior Center Fitness Programs	Punch Card	Punch Card	\$ -	\$ -
SENIOR CENTER	Pickleball Punch Card - 1 Punch (Non-Member)	\$ 5.00	\$ 5.00	\$ -	\$ -
SENIOR CENTER	Pickleball Punch Card - 5 Punch (Non-Member)	\$ 20.00	\$ 20.00	\$ -	\$ -
SENIOR CENTER	Pickleball Punch Card - 5 Punch (Member)	\$ 10.00	\$ 10.00	\$ -	\$ -
SENIOR CENTER	Pickleball Punch Card - 10 Punch (Member)	\$ 15.00	\$ 15.00	\$ -	\$ -
SENIOR CENTER	Weaving - 8 week Beginner Lessons	\$ 25.00	\$ 25.00	\$ -	\$ -
PARKS	PARKS FACILITY RENTALS			\$ -	\$ -
PARKS	Lincoln Park Cabin 1 - Res	\$ 165.00	\$ 165.00	\$ -	\$ -
PARKS	Lincoln Park Cabin 1 - Weekend Surcharge	\$ 14.00	\$ 14.00	\$ -	\$ -
PARKS	Lincoln Park Cabin 2 - Res	\$ 155.00	\$ 155.00	\$ -	\$ -
PARKS	Lincoln Park Cabin 2 - Weekend Surcharge	\$ 13.00	\$ 13.00	\$ -	\$ -
PARKS	Lincoln Park Fieldhouse - Res	\$ 199.00	\$ 199.00	\$ -	\$ -
PARKS	Lincoln Park Fieldhouse - Weekend Surcharge	\$ 16.00	\$ 16.00	\$ -	\$ -
PARKS	Silver Creek Upper	\$ 270.00	\$ 270.00	\$ -	\$ -
PARKS	Silver Creek Lower	\$ 120.00	\$ 120.00	\$ -	\$ -
PARKS	Silver Creek Both Levels	\$ 295.00	\$ 295.00	\$ -	\$ -
PARKS	Failure to Pickup Key Charge	\$ 75.00	\$ 75.00	\$ -	\$ -
PARKS	Reservation Fee	\$ 100.00	\$ 100.00	\$ -	\$ -
PARKS	Clean Up/Damage Fee	Varies	Varies	\$ -	\$ -
PARKS	Re-key Building Fee - Minimum Charge	\$ 200.00	\$ 200.00	\$ -	\$ -
PARKS	Non Resident Facility Charge	\$ 12.00	\$ 12.00	\$ -	\$ -
PARKS	Indoor Facility Security Deposit	\$ 150.00	\$ 150.00	\$ -	\$ -
PARKS	MetroStage / Park Fee	\$ 65.00	\$ 100.00	\$ 35.00	\$ -
PARKS	MetroStage / Park - Weekend Surcharge	\$ 10.00	\$ 10.00	\$ -	\$ -
PARKS	Con/Open Air - Res	\$ 68.00	\$ 68.00	\$ -	\$ -
PARKS	Con/Open Air - Weekend Surcharge	\$ 6.00	\$ 6.00	\$ -	\$ -
PARKS	Open Air Shelter - Weekend Surcharge	\$ 5.00	\$ 5.00	\$ -	\$ -
PARKS	Open Air Shelter Fee - Res	\$ 48.00	\$ 48.00	\$ -	\$ -
PARKS	Cancellation Fee	\$ 30.00	\$ 30.00	\$ -	\$ -
PARKS	WEDDING PACKAGES				
PARKS	Lincoln Park Wedding Package - 2 Day		\$ 1,100.00	\$ 1,100.00	\$ -
PARKS	Lincoln Park Wedding Package - 3 Day		\$ 1,250.00	\$ 1,250.00	\$ -
PARKS	Silver Creek Park Wedding Package - 2 Day		\$ 1,400.00	\$ 1,400.00	\$ -
PARKS	Silver Creek Park Wedding Package - 3 Day		\$ 1,700.00	\$ 1,700.00	\$ -
PARKS	PARK EQUIPMENT RENTAL - PRIVATE PARTY & SPECIAL EVENT RENTALS (DELIVERY EXTRA)				
PARKS	Tables - 8' Banquet	\$ 7.00	\$ 7.00	\$ -	\$ -
PARKS	Chairs - Folding	\$ 2.00	\$ 2.00	\$ -	\$ -
PARKS	Tables - Picnic	\$ 6.00	\$ 6.00	\$ -	\$ -
PARKS	Park Benches	\$ 6.00	\$ 6.00	\$ -	\$ -
PARKS	Tent - 10'x20'	\$ 55.00	\$ 55.00	\$ -	\$ -
PARKS	Tent - 10'x20' - Optional Set Up Fee	\$ 110.00	\$ 110.00	\$ -	\$ -
PARKS	Grill - Portable	\$ 60.00	\$ 60.00	\$ -	\$ -
PARKS	4' X 8' Risers	\$ 20.00	\$ 20.00	\$ -	\$ -
PARKS	8' X 12' Staging	\$ 110.00	\$ 110.00	\$ -	\$ -
PARKS	Security Stanchion	\$ 7.00	\$ 7.00	\$ -	\$ -
PARKS	Snow Fence-roll	\$ 7.00	\$ 7.00	\$ -	\$ -
PARKS	Snow Fence - Posts	\$ 2.50	\$ 2.50	\$ -	\$ -
PARKS	Snow Fence Setup per 50' Roll - Optional Set Up Fee	\$ 15.00	\$ 15.00	\$ -	\$ -
PARKS	Post Pounder	\$ 10.00	\$ 10.00	\$ -	\$ -
PARKS	Beverage Coolers-Upright	\$ 6.00	\$ 6.00	\$ -	\$ -
PARKS	Ticket Booth	\$ 60.00	\$ 60.00	\$ -	\$ -
PARKS	Trash Can - Additional Outdoor	\$ 6.00	\$ 6.00	\$ -	\$ -
PARKS	Paint Machine (includes 1 case of paint)	\$ 100.00	\$ 100.00	\$ -	\$ -
PARKS	Additional Case of Paint	\$ 100.00	\$ 100.00	\$ -	\$ -
PARKS	Power Pedestal	\$ 50.00	\$ 50.00	\$ -	\$ -
PARKS	Popcorn Machine	\$ 30.00	\$ 30.00	\$ -	\$ -
PARKS	Sand Bags	\$ 2.00	\$ 2.00	\$ -	\$ -
PARKS	DPI Parks Equipment Delivery Fees for above items:				
PARKS	\$0 - \$100	\$ 75.00	\$ 75.00	\$ -	\$ -

CITY OF MANITOWOC

2026 BUDGET PROPOSAL FEE / RATE CHANGES

DEPARTMENT	FEE/CHARGE DESCRIPTION	2025 RATE	2026 RATE	INCREASE (DECREASE) IN RATE	INCREASE (DECREASE) IN REVENUE
PARKS	\$100.01 - \$250.00	\$ 100.00	\$ 100.00	\$ -	\$ -
PARKS	\$250.01 - \$500.00	\$ 250.00	\$ 250.00	\$ -	\$ -
PARKS	\$500.01 - \$1,000.00	\$ 500.00	\$ 500.00	\$ -	\$ -
PARKS	\$1,000.01 and above	\$ 700.00	\$ 700.00	\$ -	\$ -
PARKS	PARK EQUIPMENT RENTAL - PRIVATE PARTY & SPECIAL EVENT RENTALS (DELIVERY & SET-UP INCLUDED)				
PARKS	Delivery & Setup - Bandwagon	\$ 680.00	\$ 680.00	\$ -	\$ -
PARKS	Bandwagon Additional Per Day	\$ 75.00	\$ 75.00	\$ -	\$ -
PARKS	PA System	\$ 260.00	\$ 260.00	\$ -	\$ -
PARKS	Bleachers	\$ 160.00	\$ 160.00	\$ -	\$ -
PARKS	Flexi Fence	\$ 200.00	\$ 200.00	\$ -	\$ -
PARKS	Movie Screen	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
PARKS	Stake Permit	\$ 50.00	\$ 50.00	\$ -	\$ -
RECREATION	Archery Workshop (Resident)	\$ 23.00	\$ 35.00	\$ 12.00	\$ -
RECREATION	Archery Workshop (Non-Resident)	\$ 30.00	\$ 45.00	\$ 15.00	\$ -
RECREATION	Basketball - Rookie	\$ 250.00	\$ 250.00	\$ -	\$ -
RECREATION	Basketball - Men's	\$ 250.00	\$ 250.00	\$ -	\$ -
RECREATION	Softball - Men's & Coed Summer - 10 Weeks	\$ 440.00	\$ 440.00	\$ -	\$ -
RECREATION	Softball - Men's & Coed Fall League - 8 Weeks	\$ 350.00	\$ 350.00	\$ -	\$ -
RECREATION	Volleyball - Coed	\$ 160.00	\$ 160.00	\$ -	\$ -
RECREATION	Volleyball - Men's	\$ 160.00	\$ 160.00	\$ -	\$ -
RECREATION	Volleyball - Women's	\$ 160.00	\$ 160.00	\$ -	\$ -
RECREATION	Flag Football	\$ 180.00	\$ 180.00	\$ -	\$ -
RECREATION	Lifeguard Training (non-staff)	\$ 200.00	\$ 200.00	\$ -	\$ -
RECREATION	Rifle Team (Resident) **Invitation Only**	\$ 79.00	\$ 79.00	\$ -	\$ -
RECREATION	Rifle Team (Non-Resident) **Invitation Only**	\$ 91.00	\$ 91.00	\$ -	\$ -
RECREATION	Riflery (Resident)	\$ 45.00	\$ 45.00	\$ -	\$ -
RECREATION	Riflery (Non-Resident)	\$ 64.00	\$ 64.00	\$ -	\$ -
RECREATION	Fitness Classes - 8 Punch Card (Resident)	\$ 25.00	\$ 35.00	\$ 10.00	\$ -
RECREATION	Fitness Classes - 8 Punch Card (Non-Resident)	\$ 35.00	\$ 45.00	\$ 10.00	\$ -
RECREATION	Instructional Lessons - 6-8 weeks; e.g. Dance, Tennis, Pickleball, etc. (Resident)	\$ 35.00	\$ 35.00	\$ -	\$ -
RECREATION	Instructional Lessons - 6-8 weeks; e.g. Dance, Tennis, Pickleball, etc. (Non-Resident)	\$ 45.00	\$ 45.00	\$ -	\$ -
RECREATION	Swim Instruction - 8 weeks (Resident)	\$ 40.00	\$ 40.00	\$ -	\$ -
RECREATION	Swim Instruction - 8 weeks (Non-Resident)	\$ 50.00	\$ 50.00	\$ -	\$ -
RECREATION	Mini Golf League	\$ 32.00	\$ 32.00	\$ -	\$ -
RECREATION	Snow Shoe Rental - Day Rate (24 hours)	\$ 8.00	\$ 8.00	\$ -	\$ -
RECREATION	Snow Shoe Rental - 3 Day Rate (72 hours)	\$ 20.00	\$ 20.00	\$ -	\$ -
RECREATION	Cancellation Policy Fee	\$ 10.00	\$ 10.00	\$ -	\$ -
RECREATION	Transfer Fee	\$ 5.00	\$ 5.00	\$ -	\$ -
RECREATION	Classes in collaboration with local subcontractors including but not limited to: Lakeshore Tae Kwon Do, Manty Dance, Lemberger Enterprises, golf program (tbd), etc.	Program fees are set by subcontractor and can be increased by the Recreation Department by 20% to cover ActiveNet fees and administrative costs			
PARKS & RECREATION	SPONSORSHIP PROGRAMS				
PARKS & RECREATION	For Example:	Range from \$100.00 - \$1,000.00	Range from \$100.00 - \$1,000.00	\$ -	\$ -
	Senior Center Special Events				
	Recreation Special Events				
	Manitowoc Family Aquatic Center (MFAC) Special Events				
	Tuesday Tunes				
	Mini Golf - holes, benches, special events				
	Others: Pricing and appropriate recognition TBD				
	Playgrounds, ball fields, disc golf hole, trail, park facility, capital improvements				
LINCOLN PARK ZOO	Educational Tour - guided tour of the outside animals (approx. 1 hour)	\$ 50.00	\$ 50.00	\$ -	\$ -
LINCOLN PARK ZOO	Educational Outreach Program - a collection of animals taken off site - 1st Hour	\$ 100.00 plus mileage	\$ 100.00 plus mileage	\$ -	\$ -
LINCOLN PARK ZOO	Educational Outreach Program - a collection of animals taken off site - each additional hour	\$ 45.00	\$ 45.00	\$ -	\$ -
LINCOLN PARK ZOO	Education Room Rental (up to 3 hours)	\$ 75.00	\$ 75.00	\$ -	\$ -
LINCOLN PARK ZOO	Education Room Rental (each additional hour over 3 hours)	\$ 25.00	\$ 25.00	\$ -	\$ -
LINCOLN PARK ZOO	Education Activity Fee (Birthday parties/custom programming - One hour with a zoo educator)	\$ 50.00	\$ 50.00	\$ -	\$ -
LINCOLN PARK ZOO	Zoo Programs (1 - 12 participants)	\$ 35.00	\$ 35.00	\$ -	\$ -
LINCOLN PARK ZOO	Zoo Programs (13 - 25 participants)	\$ 50.00	\$ 50.00	\$ -	\$ -
LINCOLN PARK ZOO	Zoo Camp - 1 day class	\$ 15.00	\$ 15.00	\$ -	\$ -
LINCOLN PARK ZOO	Zoo Camp - 2 day class	\$ 22.00	\$ 22.00	\$ -	\$ -
LINCOLN PARK ZOO	Zoo Camp - 4 day class	\$ 30.00	\$ 30.00	\$ -	\$ -
LINCOLN PARK ZOO	Easter and Zoo Boo Events	\$ 1.00 per person	\$ 1.00 per person	\$ -	\$ -
AQUATIC CENTER	Children (ages 2 and under)	No Charge	No Charge	\$ -	\$ -
AQUATIC CENTER	Students (ages 3 - 17)	\$ 6.00	\$ 6.50	\$ 0.50	\$ -
AQUATIC CENTER	Adults (18 yrs and older)	\$ 6.00	\$ 6.50	\$ 0.50	\$ -
AQUATIC CENTER	Sr. Citizens (60 yrs and older)	\$ 6.00	\$ 6.50	\$ 0.50	\$ -

CITY OF MANITOWOC

2026 BUDGET PROPOSAL

FEE / RATE CHANGES

DEPARTMENT	FEE/CHARGE DESCRIPTION	2025 RATE	2026 RATE	INCREASE (DECREASE) IN RATE	INCREASE (DECREASE) IN REVENUE
AQUATIC CENTER	Membership Card Replacement	\$ 5.00	\$ 5.00	\$ -	\$ -
AQUATIC CENTER	Group Rate - 25 or more persons at one time	\$ 5.00 per person	\$ 5.50 per person	\$ 0.50	\$ -
AQUATIC CENTER	Military Discount Entrance Fee (Veteran/Active Duty Member with Military ID)	\$ 1.00 discount	\$ 1.00 discount	\$ -	\$ -
AQUATIC CENTER	Non-resident rate Adult	\$ 6.00	\$ 6.50	\$ 0.50	\$ -
AQUATIC CENTER	Non-resident rate Youth/Sr	\$ 6.00	\$ 6.50	\$ 0.50	\$ -
AQUATIC CENTER	Non-resident rate Mini Golf	\$ 6.00	\$ 6.50	\$ 0.50	\$ -
AQUATIC CENTER	Admission Punch Card	\$ 50.00	\$ 55.00	\$ 5.00	\$ -
AQUATIC CENTER	Water Exercise Class	\$ 4.00	\$ 4.00	\$ -	\$ -
AQUATIC CENTER	Customer Appreciation Day	\$ 3.00	\$ 3.50	\$ 0.50	\$ -
AQUATIC CENTER	Aquatic Center Season Pass	\$ 50.00 per person	\$ 55.00 per person	\$ 5.00	\$ -
AQUATIC CENTER	Private Swim Lessons - 8 Lessons	\$ 250.00	\$ 250.00	\$ -	\$ -
AQUATIC CENTER	Private Swim Lessons - 2nd/3rd child - per child all at same time and instructor	\$ 100.00 per child	\$ 100.00 per child	\$ -	\$ -
AQUATIC CENTER	Mini Golf - Daily Admission (18 holes)	\$ 6.00	\$ 6.50	\$ 0.50	\$ -
AQUATIC CENTER	Mini Golf - Daily Admission (36 holes played consecutively)	\$ 8.00	\$ 9.00	\$ 1.00	\$ -
AQUATIC CENTER	Mini Golf Season Pass per person	\$ 50.00	\$ 55.00	\$ 5.00	\$ -
AQUATIC CENTER	Mini Golf/Aquatics Combo Pass	\$ 75.00 per person	\$ 80.00 per person	\$ 5.00	\$ -
AQUATIC CENTER	MFAC Pre-season Promotional Sales	Up to 20% off	Up to 20% off	\$ -	\$ -
AQUATIC CENTER	MFAC Aquatic Center - 1 HR Facility Rental	\$ 350.00	\$ 350.00	\$ -	\$ -
AQUATIC CENTER	MFAC Aquatic Center - 1.5 HR Facility Rental	\$ 450.00	\$ 450.00	\$ -	\$ -
AQUATIC CENTER	MFAC Aquatic Center - 2 HR Facility Rental	\$ 550.00	\$ 550.00	\$ -	\$ -
AQUATIC CENTER	MFAC Concession Stand Staff Fee for Facility Rental	\$ 50.00 per hour	\$ 50.00 per hour	\$ -	\$ -
AQUATIC CENTER	MFAC Open Air Shelter - per hour	\$ 25.00	\$ 25.00	\$ -	\$ -
AQUATIC CENTER	Mini Golf Rental: Private Rental requiring of closing during normal hours	\$ 300.00 per two hours	\$ 300.00 per two hours	\$ -	\$ -
AQUATIC CENTER	Mini Golf Rental: Outside of regular business hours	\$ 150.00 per two hours	\$ 150.00 per two hours	\$ -	\$ -
TOURISM	Special Event Late Application Fee	\$ 100.00	\$ 100.00	\$ -	\$ -
TOURISM	Special Event Late Insurance Fee	\$ 300.00	\$ 300.00	\$ -	\$ -
TOURISM	Special Event Cancellation Fee	\$ 100.00	\$ 100.00	\$ -	\$ -
COMMUNITY DEVELOPMENT	Annexation	\$ 350.00	\$ 350.00	\$ -	\$ -
COMMUNITY DEVELOPMENT	Annexation Petition Review Fee	\$200/\$350 Range \$200 to \$350	\$200/\$350	\$ -	\$ -
COMMUNITY DEVELOPMENT	Certified Survey Map Fee	\$ 100.00	\$ 150.00	\$ 50.00	\$ -
COMMUNITY DEVELOPMENT	Conditional Use Permit	\$ 350.00	\$ 350.00	\$ -	\$ -
COMMUNITY DEVELOPMENT	Official Map Amendment	\$ 350.00	\$ 350.00	\$ -	\$ -
COMMUNITY DEVELOPMENT	Site Plan Review	\$ 350.00	\$ 350.00	\$ -	\$ -
COMMUNITY DEVELOPMENT	Street Vacation	\$ 350.00	\$ 350.00	\$ -	\$ -
COMMUNITY DEVELOPMENT	Subdivision	\$ 25.00	\$ 25.00	\$ -	\$ -
COMMUNITY DEVELOPMENT	Design Review	\$ 25.00	\$ 25.00	\$ -	\$ -
COMMUNITY DEVELOPMENT	Planned Unit Development & Tradational Neighborhood Development	\$ 350.00	\$ 350.00	\$ -	\$ -
COMMUNITY DEVELOPMENT	Rezone	\$ 350.00	\$ 350.00	\$ -	\$ -
COMMUNITY DEVELOPMENT	Comprehensive Plan Amendment	\$ -	\$ 350.00	\$ 350.00	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -
				\$ -	\$ -