



City of Manitowoc

900 Quay Street
Manitowoc, WI 54220
www.manitowoc.org

Meeting Agenda

Finance Committee

Thursday, November 15, 2018

5:30 PM

City Hall First Floor Conference Room (West)

Pursuant to Section 19.84(2) and (3) of the Wisconsin Statutes, notice is hereby given to the public, to the Herald-Times-Reporter, the official newspaper of Manitowoc, and to those news media who have filed a written request for this notice that a meeting of the above-referenced will be held at the date, time and location listed above.

Notice is hereby given that a majority of the Common Council of the City of Manitowoc, or a standing committee of that body, may be present at this meeting to gather information about the subject matter over which they have decision making responsibility.

The above governmental body will meet to discuss and possibly take action on the agenda items set forth below.

1. Call to Order
2. Roll Call
3. Public Comment
4. Discussion and Action Items

[18-1106](#)

2019 Executive Budget Review

- 2019 Borrowing - Brad Viegut, RW Baird will be at October 30 Meeting
- 2019 Capital Projects
- General Budget Review
- Wheel Tax vs. Special Assessments
- Position Requests
- Newton Gravel Pit
- Library Budget
- Employee Pay Plan

Attachments:

[debt](#)
[MAYOR RATING 2019 Cawg final KL w acct line](#)
[2018 Statement of Assessment FINAL Equated](#)
[2018 Tax LEVY by FUND.1](#)
[2018 Tax Levy RATE Worksheet](#)
[Tax Levy Change Budget Worksheet 2019.8](#)
[Wheel Tax FAQ](#)
[Parks Planner Justification](#)
[DPI Laborer Justification](#)
[Pay GO Items in Budget](#)
[DPI Street Maintenance Costs](#)
[2019 Cawg Rating results](#)
[MAYOR RATING 2019 Cawg final KL w acct line CAWG RATING](#)
[Debt Service 6.5m repayment level Analysis](#)
[Debt Service 7.0m repayment level Analysis](#)
[Budget Items 5 percent](#)
[downtown facade grant](#)
[downtown facade grant application](#)
[Parks Manager Information](#)
[Example Grant Opportunities](#)
[MAYOR RATING 2019 Cawg final KL w acct line CAWG RATING](#)
[MAYOR RATING 2019 Cawg final KL w acct line CAWG RATING.2](#)
[Engineering Recommended Projects to Remove 2019 Budget](#)
[Capital List with Engineering Proposed reductions](#)

5. Adjournment

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Manitowoc will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the City Clerk's office at 920-686-6950 or the City's ADA Coordinator at (920) 686-6990 or e-mail cityattorney@manitowoc.org at least 48 hours prior to the scheduled meeting or event to request an accommodation. For additional assistance, individuals with hearing or speech disabilities can call 711 and be connected to a telephone relay system.