

**RESOLUTION
ANNUAL CARRY-FORWARD REQUEST
CITY OF MANITOWOC, WISCONSIN**

WHEREAS, some projects which were budgeted in the 2022 City of Manitowoc Budget were not completed for various reasons during the year; and

WHEREAS, the Mayor and Common Council desire to complete certain projects with remaining 2022 budgeted funds in 2023.

NOW, THEREFORE BE IT RESOLVED by the Mayor and Common Council that the following appropriations which were budgeted in 2022 as listed below be carried forward into the respective 2023 departmental budgets effective as of December 31, 2022.

Non-Lapsing Funds	Winter Maintenance	100,000.00
	Fuel Handling	20,756.81
	Yacht Club Pilot	34,712.15
	Fire Safety Equipment	1,296,842
	Economic Devel. Marketing	212,388.83
	Marina Fund	200,000.00
	Car Ferry Fund	66,0006.07
	Compensation Plan	350,000.00
	Fire Donation	10,592.29
	EMS Training	36,124.02
	Total	2,327,422.17

Carry forward to 2023 General Fund Budgets:	
Police Department (1100-21100-581100)	44,841.75

Assigned General Fund Total	\$2,372,422.17
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All Special Revenue Funds, Debt Service, Capital Projects, Enterprise and Internal Service Funds will be carried forward to 2023.

Introduced _____

Adopted _____

Approved _____

Justin M. Nickels, Mayor

This instrument was drafted by Shawn M. Alfred, Finance Director/Treasurer

Fiscal Impact: N/A
 Funding Source: General Fund (1100)
 Finance Director Approval: SMA
 Approved as to form: /EGN