

2016 Data (taken from Annual Report)

Total Operating Income (including grants and donations)	\$ 1,991,814.00
City Appropriation	\$ 1,417,867.00

Physical Circulation	498,636
Electronic Database Use	78,235
Electronic Circulation	29,035
Programming Attendance	21,063
Internet/Computer/WiFi Use	111,575

	Cost per Total Operating Income	Cost per City Appropriation
Cost per - Physical Circulation	\$3.99	\$2.84
Cost per - Physical Circulation + Electronic Circulation	\$3.45	\$2.46
Cost per - Physical Circulation + Electronic Circulation + Database Use	\$3.29	\$2.34
Cost per - Physical Circulation + Electronic Circulation + Database Use + Programming Attendance	\$3.18	\$2.26
Circulation + Electronic Circulation + Database Use + Programming Attendance + Internet/Computer/WiFi Use	\$2.70	\$1.92

