

Estimated 2017 Farmers Market Budget

	Market Surplus Funds	
	Revenues	Expenses
Carry Over from 2016	\$ 42,000	
Marketing and Planning Contract		\$ 4,500
Transfer to Trust Account		\$ 30,000
Transfer to Operational Account		\$ 2,500
Holdback (2019 Performance)		\$ 5,000
	\$ 42,000	\$ 42,000

	Market Operational Funds	
	Revenues	Expenses
Projected Vendor Stall Rentals 2017	\$ 12,000	
Transfer from Market Surplus	\$ 2,500	
Management Contract		\$ 6,000
Annual Operating Expenses		\$ 8,500
	\$ 14,500	\$ 14,500