

City of Manitowoc

2016 to 2017 Carryforward Requests from Departments

Department					Not Recommended		1100	
					For Carryover		General	
					Total	Adjust	Deny	Fund
City Attorney	1100	12100	various	Est Legal Fund	48,004.40			48,004.40
	1100	12100	532500	Reg. Fee	686.00			686.00
	1100	12100	533400	Mileage	554.80			554.80
	1100	12100	533600	Lodging	588.00			588.00
Total City Attorney					49,833.20	-	-	49,833.20
Fire	1100	22100	534920	Hose	6,150.00			6,150.00
	1100	22100	531800	Office Equipment	500.00			500.00
	1100	22100	581930	EMS Grant	25,086.57	20,272.08		4,814.49
	1100	22100	581940	Donations	1,467.30	4,420.10		(2,952.80)
	1100	22100	581940	Fixed Asset Sales	10,801.00			10,801.00
Total Fire					44,004.87	24,692.18	-	19,312.69
Human Resources					26,000.00			26,000.00
Police	1100	21100	524900	Other Mach/Equip	11,542.59			11,542.59
	1100	21100	581100	Auto Equipment	42,768.30			42,768.30
	1100	21100	581900	Other Capital Equip	2,099.71			2,099.71
	1100	21100	526100	Radio/Radar	1,664.52			1,664.52
	1100	21100	531800	Office Furniture/Equip	814.58			814.58
	1100	21100	534610	Camera Supplies	797.84			797.84
Total Police					59,687.54	-	-	59,687.54
Community Development								
	1100	61100	581800	Computer Equip	1,730.00			1,730.00
	1100	11100	521900	Salaries and Wages	28,000.00			28,000.00
Total Community Development					29,730.00	-	-	29,730.00
Department of Public Infrastructure								
	1100	32325	523600	Stormwater	7,200.00			7,200.00
Total Dept of Public Infrastructure					7,200.00	-	-	7,200.00
Grand Totals All Departments					216,455.61	24,692.18	-	191,763.43