

MEMO

Date: 10-5-17

To: PI Committee

From: Chad Scheinoha

Re: Request for support/approval of donation tube funds and room tax funds

Recently council approved \$11,388.00 from the Parkland Dedication Fund for a project at Silver Creek Park. The approval was subject to the city attorney approving it aligned with the terms of the Parkland Fund Policy. After the attorney's review, it was determined that the funds could not be spent as originally proposed/approved.

The project proposal only included \$8,516.00 toward "new" amenities in the park. This determination left the project \$2,651.00 short.

After discussions and support from The Mayor, Engineering Department, Finance Department, and the Attorneys Office the following is being requested for approval. \$1,500.00 from the donation tube for Silver Creek Park and \$1,151.00 from room tax. This will complete the project this fall and is in compliance with the city attorney's recommendation of expenditures from the Parkland Fund to only be used for "new" equipment. It will also allow Jim V, DEWDG, and Manitowoc to bid this year on the 2018/2019 Disc Golf Pro Tour which has an estimated economic impact of \$170,000.00 for the area.

New items for Silver Creek Park include:

- 2 permanent porta john structures
- 4 permanent benches
- 2 permanent safety walls/benches
- 20 padlocks

Chad Scheinoha

Operations Division Manager