CITY OF MANITOWOC 2018 BUDGET

Finance Committee Deliberations of PROPOSED LEVY

FUND	2018 BUDGET RECOMMENDED 2017 TAX LEVY	INCREASE
GENERAL FUND	\$6,944,446	13.73%
PUBLIC LIBRARY	\$1,587,209	10.31%
AQUATIC CENTER	\$108,500	41.86%
DEBT SERVICE	\$6,086,014	-0.41%
CAPITAL PROJECTS	\$378,635	-66.02%
TRANSIT	\$263,916	0.00%
SELF INSURANCE	\$0	0.00%
TIF	\$1,032,023	1.08%
TOTAL TAX LEVY	\$16,400,743	1.67%
ASSESSED VALUE	\$2,008,054,600	0.07%
ASSESSED TAX RATE/\$1000	\$8.1675	1.60%
EQUALIZED VALUE	\$1,873,663,200	-2.17%
EQUALIZED TAX RATE/\$1000	\$8.7533	3.92%
	GENERAL FUND PUBLIC LIBRARY AQUATIC CENTER DEBT SERVICE CAPITAL PROJECTS TRANSIT SELF INSURANCE TIF TOTAL TAX LEVY ASSESSED VALUE ASSESSED TAX RATE/\$1000 EQUALIZED VALUE EQUALIZED	FUND RECOMMENDED 2017 TAX LEVY GENERAL FUND \$6,944,446 PUBLIC LIBRARY \$1,587,209 AQUATIC CENTER \$108,500 DEBT SERVICE \$6,086,014 CAPITAL PROJECTS \$378,635 TRANSIT \$263,916 SELF INSURANCE \$0 TIF \$1,032,023 TOTAL TAX LEVY \$16,400,743 ASSESSED VALUE \$2,008,054,600 ASSESSED TAX RATE/\$1000 \$8.1675 EQUALIZED VALUE \$1,873,663,200 EQUALIZED \$1,873,663,200