

CITY OF MANITOWOC

2018 BUDGET

Finance Committee Deliberations of PROPOSED LEVY

2017 BUDGET RECOMMENDED TAX LEVY	FUND	2018 BUDGET RECOMMENDED 2017 TAX LEVY	INCREASE
\$6,106,022	GENERAL FUND	\$6,944,446	13.73%
\$1,438,798	PUBLIC LIBRARY	\$1,587,209	10.31%
\$76,485	AQUATIC CENTER	\$108,500	41.86%
\$6,110,775	DEBT SERVICE	\$6,086,014	-0.41%
\$1,114,433	CAPITAL PROJECTS	\$378,635	-66.02%
\$263,916	TRANSIT	\$263,916	0.00%
\$0	SELF INSURANCE	\$0	0.00%
\$1,021,033	TIF	\$1,032,023	1.08%
\$16,131,462	TOTAL TAX LEVY	\$16,400,743	1.67%
\$2,006,635,500	ASSESSED VALUE	\$2,008,054,600	0.07%
\$8.0391	ASSESSED TAX RATE/\$1000	\$8.1675	1.60%
\$1,915,217,400	EQUALIZED VALUE	\$1,873,663,200	-2.17%
\$8.4228	EQUALIZED TAX RATE/\$1000	\$8.7533	3.92%