

**City of Manitowoc**  
**Adjustments to the 2018 Mayor's Executive Budget**  
**As Recommended by the Finance Committee**

				<u>Revised</u> <u>Mayor</u> <u>Approved</u>	<u>Tax Levy Impact</u>	
				Mayor Approved	Dept Requested	Finance Approved
Mayor Proposed Tax Levy						15,368,720.16

Preliminary Estimated Transportation Aids and Connecting Aids						
1100	32200	424410	LOCAL TRANSPORTATION AID	1,412,747.80	1,452,425.58	(39,677.78)
1100	32200	424415	CONNECTING HIGHWAY AID	229,281.07	230,541.40	(1,260.33)
						(40,938.11)

**Finance Recommended Tax Levy**

**15,327,782.05**

				<u>Borrowing Impact</u>	
				Net Change	Finance Approved
Proposed Borrowing Level					
Capital Borrowing					7,001,209
Remove Quay St from 6th to 8th Street				(315,000.00)	6,686,209
Add Bridge Little Manitowoc along Mariner's Trail				150,000.00	6,836,209
Add Manitou - Lower Henry Schuette Parks Improvements				50,000.00	6,886,209
Add Mariner's Trail Modification YMCA/Marina Area				50,000.00	6,886,209
Add Intersection Calumet/Rapids Road Project				100,000.00	6,986,209
Remove Red Arrow Concession Stand/Ball Diamonds				(50,000.00)	6,836,209
Add Red Arrow Ball Diamonds				15,000.00	7,001,209
Adjusted Borrowing Level				-	7,001,209.00