

Cost analysis for 1st Floor Redesign

Area	Item	Color	Vendor/Contractor	Notes/Description	Cost per Unit	# of units	Total
Creation Area							
	sound booth		Vocalbooth, WhisperRoom, Demvox		\$10,000.00	1	\$10,550.00
	3D laser printer		Glowforge		\$5,000.00	1	\$5,275.00
	3D laser printer materials		Proofgrade		\$300.00	1	\$316.50
	Kurfie Purse/Backpack chair		Demco		\$223.20	8	\$1,883.81
	scrapbooking kit		Amazon		\$21.00	7	\$155.09
	sewing machine kit		Amazon		\$11.00	10	\$116.05
	sewing machine		Singer		\$250.00	5	\$1,318.75
	jewelry making kits		Amazon		\$39.00	5	\$205.73
	jewelry making supplies		Amazon		\$13.00	5	\$68.58
	Storage cabinet		Demco		\$483.00	2	\$1,019.13
	OFM Endure Four Seat Table		Demco		\$963.00	2	\$2,031.93
Fireplace construction			Darboy Stone	Electric, custom install under main staircase, 3-sided glass enclosed,	\$11,800.00	1	\$11,800.00
				approx. 2.5'd x 6'w x 7'h finished			\$0.00
Laptop counters	multiple		Denoyer	\$ based linear feet, custom heights	\$9,970.00	1	\$10,518.35
				1-section ADA compliant, rest are café height			\$0.00
				laminate tops-common color			\$0.00
Coffee area							\$0.00
	Safco 8966BL Impromptu Refreshment hospitality cart, cherry top/black frame		amazon		\$353.84	1	\$373.30
	Mind Reader Coffee Condiment caddy organizer		amazon		\$17.99	1	\$18.98
	Gourmia GAP9820 Thermal hot and cold carafe		amazon		\$29.99	3	\$94.92
	stir sticks, napkins, sugar, creamer, etc.				\$300.00	1	\$316.50
	coffee, tea, hot cocoa				\$500.00	1	\$527.50
	SourceOne donation box with sign holder		amazon		\$29.99	1	\$31.64
	three pot black wire airport rack with drip trays		webstaurant		\$36.99	1	\$39.02
	Black and Decker 12 cup coffee pot		amazon		\$27.48	2	\$57.98
You are here monitor							\$0.00
	software creation		Empire Digital Signs	Includes 32" Touchscreen TV, pedestal stand, software and PC.	\$11,923.00	1	\$12,578.77
Laptop checkout device							\$0.00
			Laptops Anywhere	Holds up to 6 laptops with room for expansion bays	\$21,837.00	1	\$23,038.04
Desks							\$0.00
	Front service desk		Denoyer/refurb	Refurb/Relocate old Ref	\$9,000.00	1	\$9,495.00
	mobile/satellite desk		Demco	Hi-End Adjust height/6'wide	\$8,300.00	1	\$8,756.50
			Library Store	L shape basic	\$1,700.00	1	\$1,793.50
self-check tables between	Regency Square Utility Table		Demco		\$145.00	3	\$458.93
Public computer corrals	Bestar telemarketing 6 person workstation		Bestar		\$3,879.00	3	\$12,277.04
	Bestar Double Workstation		Bestar		\$1,659.00	1	\$1,750.25
	Hercules Slat Back Chair		Library Store		\$74.00	24	\$1,873.68
Business Center table for printer, copier, etc.			Library Store	MULTI - SECTIONED, CENTER HUB	\$2,052.00	1	\$2,164.86
				WORK CAFÉ			\$0.00
Signage	12 8'x2' encaps; 8 5.5'x2' endcaps; 2 6'x5' informational panels; 7 18"x24" pillar signs (outer); 12 8"x12" inner pillar signs; 2 1'x4' Burger display unit signs			Endcaps and Signage	\$6,795.00	1	\$7,168.73
	paint, artwork, décor, signs, etc.				\$1,000.00	2	\$2,110.00
Display units	Paladin Mobile Grid Feature Display		Demco	WF14927330 - 62"x39"x24"	\$2,199.99	6	\$13,925.94
CD Sliding shelves			Library Store	Steel CD display 4x4.5x18d	\$235.00	36	\$8,925.30
				display holds 162 front face			\$0.00
Seating	Soft Power Chair w/Tablet P136-6763		Demco		\$2,169.99	10	\$22,893.39
	Soft Non-Power Chair w/Tablet P136-8566		Demco		\$484.99	10	\$5,116.64
	Library Store Curved Backrest Bench (modular without arms) MB92-70056		The Library Store	foreign language	\$2,000.00	3	\$6,330.00
	Library Store Circular Ottoman MB92-70043		The Library Store		\$742.95	2	\$1,567.62
	Laptop Stools -Steel w/ back and padded seat P137-5840		Demco		\$150.00	24	\$3,798.00
	OFM Jupiter Stool P13668280		Demco	teen area/throughout library?	\$169.99	8	\$1,434.72
	Leather-Look Chair Black 30" x 31" x 28"		Demco	teen area	\$284.99	3	\$901.99
	Item #: WF13090610					TOTAL	\$195,077.63