



The City of Manitowoc

Customer: 551450
Scenario #1

Make	Model	Series	Delivered	Quantity	Months of Payments	Monthly Payment	Total Payments for 2018
Ford	Escape	SE 4x4 Sport Utility Vehicle	September	3	4	\$432	\$5,184
y	Express 2500	Work Van RWD - strobes, back up alarm, tow	September	3	4	\$447	\$5,364
y	1500	Double Cab 6.6 cu ft box, strobes, back up alarm, tow	September	2	4	\$505	\$4,040
y	Silverado 2500HD	WT Double Cab 4x4 8ft box, strobes, back up alarm, tow, plow prep	September	2	4	\$542	\$4,336
y	Silverado 2500HD	WT Double Cab 4x4 8ft box, strobes, back up alarm, tow, plow prep, tommy gate	September	1	4	\$600	\$2,400
y	Silverado 3500HD	WT Double Cab 4x4, strobes, back up alarm, tow, plow prep, dump body	October	0	0	\$750	\$0
		Aftermarket Dump body down payment (50% of a \$12,000 body)	October		0	\$6,000	\$0
				# of vehicles	11		\$21,324
						Remaining in lease budget for 2018	\$22,348
							(\$1,024)

Escape to replace #6 - Factory Order

Express 2500 vans for #12, #15, #906 - Factory Order

Silverado 2500 pickup truck for #625 (will order 2019 expected July production with 11-14 week lag)

Silverado 2500 pickup truck with Tommy Gate for #630 (will need to find out of **dealer inventory - can not order** - estimated higher cost to be safe)

Silverado 3500 Dump Truck (will need to get truck/chassis out of a bailment pool - **will need to review technical specs of dump body - cost may vary**)