



August 27, 2018

To: Alderman Jim Brey, Finance Committee Chair

From: Jim Muenzenmeyer, Capital Project/Transit Manager

Re: Unbudgeted CAWG Request – Replacement Cameras – Aquatic Center \$36,100.00

Please add this request to your next Finance Committee Meeting. The original 26 cameras and related equipment at the Aquatic Center need to be replaced. The existing cameras/equipment are analog in nature and have begun to fail. The software that enables us to connect/monitor/record is no longer supported.

The proposed new cameras will be IP cameras and will be placed on a video software platform that will allow the Police Department to monitor and manipulate the images easily. The project will require all cameras to be rewired with category 5 wire. The digital images will be stored off site and transmitted via existing fiber optic cable to MPU.

I have reached out to the Friends of Manitowoc Aquatic Center but they have denied my request (see attached). I have reached out to the CAWG group and they have approved the request knowing that it has to be passed by your Committee and by the Public Infrastructure Committee.

I will be happy to be present during your meeting to answer any questions that you may have.

Thank you for your consideration.

cc. Alderman Todd Lotz, Vice Chair Finance Committee  
Dan Koski, Director of Public Infrastructure  
Steve Corbeille, Director of Finance

## Capital Project Request Form



Request Type:

Department:

Date:

Title of Request:

Department Priority

Linked to another project?  
☐ Yes  
☒ No

Project Request is: ☐ New

Estimated Useful Life:

☒ Replacement

☐ Modification

This is a limited field, please attach documents for more detail.

Description:

Basis of Cost: ☒ Quote

Total Cost

☐ Bid

☐ Estimate

Revenue (if any)

Net Cost

Will there be additional costs in future years to complete this project?

select one: ☐ Yes

If yes, amount?

☒ No

Finance Dept: Account

Sent to Dept: ☐

Action:

# QUOTE CONFIRMATION



DEAR ERIC SNYDER,

Thank you for considering CDW•G for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
JLWR909	12/20/2017	JLWR552	0800258	\$12,332.67

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<u>HPE 5130-48G-PoE+-4SFP+ EI - switch - 48 ports - managed - rack-mountable</u> Mfg. Part#: JG937A#ABA UNSPSC: 43222612 Contract: Wisconsin Counties Association	1	4360621	\$4,386.31	\$4,386.31
<u>StarTech.com 10 Gigabit Fiber SFP+ Transceiver Module- HP JD092B Compatible</u> Mfg. Part#: JD092BST UNSPSC: 43201553 Contract: Wisconsin Counties Association	2	4139489	\$226.31	\$452.62
<u>CDW 3 Meter Multimode LC/SC Duplex Fiber Optic cable 62.5/125</u> Mfg. Part#: LCSC625-03M-CDW UNSPSC: 26121609 Contract: Wisconsin Counties Association	2	1042669	\$12.19	\$24.38
<u>HPE Midline - hard drive - 5 TB - SAS 12Gb/s</u> Mfg. Part#: 846514-B21 UNSPSC: 43201803 Contract: MARKET	8	4393326	\$933.67	\$7,469.36

PURCHASER BILLING INFO		SUBTOTAL		\$12,332.67
Billing Address: MANITOWOC PUBLIC UTILITIES ACCTS PAYABLE PO BOX 1090 MANITOWOC, WI 54221-1090 Phone: (920) 686-4300 Payment Terms: Net 30 Days-Govt State/Local		SHIPPING		\$0.00
		GRAND TOTAL		\$12,332.67
DELIVER TO		Please remit payments to:  CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515		
Shipping Address: MANITOWOC PUBLIC UTILITIES ERIC SNYDER PO BOX 1090 MANITOWOC, WI 54221-1090 Phone: (920) 686-4300 Shipping Method: FEDEX Ground				

Need assistance? CDW•G SALES CONTACT INFORMATION



Neal Zolt

(866) 843-0749

nealzol@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at  
<http://www.cdw.com/content/terms-conditions/product-sales.aspx>  
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# QUOTE CONFIRMATION



DEAR ERIC SNYDER,

Thank you for considering CDW•G for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

ACCOUNT MANAGER NOTES: Water Park

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
JNMC492	1/30/2018	JNMC492	116543	\$18,152.71

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<u>AXIS M3045-V - network surveillance camera</u> Mfg. Part#: 0806-001 UNSPSC: 46171610 Contract: Wisconsin Counties Association	16	4088338	\$350.81	\$5,612.96
<u>AXIS Q3703-PVE - network surveillance camera</u> Mfg. Part#: 0801-001 UNSPSC: 46171610 Contract: Wisconsin Counties Association	5	4173867	\$1,900.84	\$9,504.20
<u>AXIS M3106-LVE Mk II - network surveillance camera</u> Mfg. Part#: 01037-001 UNSPSC: 46171610 Contract: Wisconsin Counties Association	2	4851122	\$449.64	\$899.28
<u>AXIS P1427-LE Network Camera - network surveillance camera</u> Mfg. Part#: 0625-001 UNSPSC: 46171610 Contract: Wisconsin Counties Association	3	3473829	\$712.09	\$2,136.27

<b>PURCHASER BILLING INFO</b>	<b>SUBTOTAL</b>	\$18,152.71
<b>Billing Address:</b> CITY OF MANITOWOC ACCOUNTS PAYABLE 900 QUAY ST MANITOWOC, WI 54220-4543 Phone: (920) 683-4416 Payment Terms: Net 30 Days-Govt State/Local	<b>SHIPPING</b>	\$0.00
<b>DELIVER TO</b>	<b>GRAND TOTAL</b>	\$18,152.71
<b>Shipping Address:</b> CITY OF MANITOWOC ERIC SNYDER 900 QUAY ST MANITOWOC, WI 54220-4543 Phone: (920) 683-4416 Shipping Method: UPS Ground (1- 2 day)	<b>Please remit payments to:</b>  CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	

Need Assistance? CDW•G SALES CONTACT INFORMATION



Neal Zolt

(866) 843-0749

nealzol@cdwg.com

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April 30, 2018

Amy Fricke-Weigel, President – Friends of the Manitowoc Aquatic Center  
Re. Camera system – Manitowoc Aquatic Center

Amy,

The original camera system at the Aquatic Center is an older analog system that has started to fail. In addition to the 26 original cameras, the related recording devices are problematic as well. They are not the type that the Police Department can easily monitor or manipulate and they fail without notice.

I am asking the Friends Group to fund the replacement of the cameras and associated equipment at a cost of \$ 41,350.00. Please see attached for a list of cameras and equipment. Included in this price is the cost of the software licenses that must be purchased for each camera, the cost to install all pieces, and a 10% contingency add-on. Please note that we'd purchase the equipment directly from a wholesaler rather than going through the installation vendor.

This is a big ask but the cameras are necessary in that facility. I'll never forget the day that a young person died while visiting the pool. The death in no way involved any wrong doings by the staff or the facility; a fact that was validated by the cameras. Both the Coroner and the Police Department was very happy to see our video coverage. In planning for the replacement cameras, I, several members from our IT department and a police officer reviewed each location and agreed on locations, targets and camera type. New cameras will be state of the art IP cameras that can be easily viewed and manipulated by the Police Department.

Thank you for your past support; without your group there would be no Aquatic Center. I'd be happy to attend a portion of your next meeting if your group has any questions.

Jim Muenzenmeyer,

Capital Projects/Safety/Transit Division Manager

cc. Dan Koski, Director of Public Infrastructure

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## **Jim Muenzenmeyer**

**From:** Amy Weigel <amy@frickeprinting.com>  
**Sent:** Wednesday, August 01, 2018 10:07 AM  
**To:** Jim Muenzenmeyer  
**Cc:** Dan Koski; Steve Corbeille  
**Subject:** RE: Pool

Hi Jim ☺

I have been on vacation since July 18<sup>th</sup> and I am still catching up on my e-mails. I promised my husband that I would not look or push the e-mail button on my phone during our vacation...and I did it ☺

The board did talk about your request at our May meeting and like I stated to Denise the board does not have the funds to cover this request. The only funds we have are the donations that we have received for phase three. Under our 501c3 status with the IRS we need to keep those funds designated for this project. The board did discuss reaching out to donors to see if someone would like to cover this expense.

We have kept your information and we have presented this request with some of our donors to see if they would like to donate toward this request. We had 5 donors who sit on boards or committees with city and asked us why this has not been brought to the Capital Improvement Committee. One donor is on the Police and Fire Commission and felt that if there is an urgent need for this item it should be brought up at the committee level.

I will keep you posted if something does come through...

Thank you  
Amy ☺☺☺

Amy M. Fricke Weigel BS MBA  
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