

**Briess Lot Improvements - Estimated Costs**

4.15.19

## Estimated Costs

Projected Spring 2019 Work	Remove Islands & Patch w/ Asphalt. Patch existing as needed.	\$8,700.00
	Rough grade +/- 2", Topsoil, Sod, Establish Grass	\$24,585.00
	Stripe Asphalt for New Layout	\$5,500.00
	Plant 10 trees	\$2,750.00
	Extend MPU Underground Secondary Electric Line for (3) City-owned, metered, along Quay Street. 4" conduit, wire, pull boxes. (Work by MPU)	\$11,075.07
	400amp company switch, (2) 200amp panels, misc electrical components. Material & Labor. (Work by DPW)	\$29,348.00
	Electrical Contractor Labor Assistance (40 hours, on T&M basis)	\$2,400.00
	Panel Stands, screening beautification at panel stands.	\$5,900.00
	New Sidewalk Over New Green Space	\$5,575.00
	(3) New electrical access trenches	\$6,000.00
	(8) New Pedestrian Surface Mount Light Poles	\$45,000.00
	New Pedestrian Crosswalk	\$4,000.00
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	10% Contingency	\$15,083.31
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		Subtotal \$165,916.38
		(Farmers' Market Fund) \$34,936.00
		<b>Total Estimated Cost of Work \$130,980.38</b>

Optional Additional Work	Lot Signage (allowance)	\$3,500.00
	Add East Sidewalk Trail Connection w/ Grass Terrace	\$4,000.00
	Add New Life Rings	\$6,000.00
	Move Concrete Approaches	\$8,500.00
	Future Green Space / Picnic Accessories	\$50,000.00
	2" asphalt overlay w/ edge in all low areas	\$62,000.00

1. All work completed by 6.1.19. Light pole final installation & grass establishment may be post 6.1.

2. Work as much as possible with internal resources. External resources: time & material, not to exceed.