

Briess Lot Improvements - Estimated Costs

4.9.19

Estimated Costs

Projected Spring 2019 Work	Remove Islands & Patch w/ Asphalt. Patch existing as needed.	\$8,700.00
	Rough grade +/- 2", Topsoil, Sod, Establish Grass	\$24,585.00
	Stripe Asphalt for New Layout	\$5,500.00
	Plant 10 trees	\$2,750.00
	New 800 amp distribution panel. (2) New 200 amp panels, (1) 400 amp panel w/ Powergate quick connect. Upgrade Transformer. Conduit & Pull Boxes. Panel stands.	\$118,455.00
	New Sidewalk Over New Green Space	\$5,575.00
	(3) New electrical access trenches	\$6,000.00
	(8) New Pedestrian Surface Mount Light Poles	\$45,000.00
	New Pedestrian Crosswalk	\$4,000.00
	10% Contingency	\$22,056.00
		(Farmers' Market Fund) \$34,936.00
Total Estimated Cost of Work		\$207,685.00

Optional Future Work	2" asphalt overlay w/ edge in all low areas	
	Add East Sidewalk Trail Connection w/ Grass Terrace	
	Lot Signage (allowance)	
	Stripe Asphalt	
	Add New Life Rings	
	Future Green Space / Picnic Accessories	
Move Concrete Approaches		

1. All work completed by 6.1.19. Light pole final installation & grass establishment may be post 6.1.
2. Work as much as possible with internal resources. External resources: time & material, not to exceed.