

RESOLUTION

MODIFYING FEE SCHEDULE FOR DEPARTMENT OF PUBLIC INFRASTRUCTURE

WHEREAS, the City of Manitowoc has long collected fees for various services, rentals and programs in order to defray some of the costs associated with providing same; and,

WHEREAS, the City of Manitowoc desires to continue being able to provide these services, rentals and programs to the public in order to meet the City's park and outdoor recreation needs; and,

WHEREAS, the 2020 Budget for the City of Manitowoc includes a modified schedule of fees for various services, rentals, and programs offered by the City's Department of Public Infrastructure;

NOW THEREFORE BE IT RESOLVED, by Mayor Justin M. Nickels and the Common Council of the City of Manitowoc that the Department of Public Infrastructure Fees be modified in accordance with the attached schedule, as approved in the 2020 Budget.

INTRODUCED _	JAN 2 0 2020	ADOPTED _	
		APPROVED	
Justin M. Nickels	s, Mayor		
Fiscal Impact:	Fiscal impact conte	emplated within 2020	budget. No additional impact.
Funding Source:	n/a	a	
Finance Director	Approval: /So	C	
Approved as to fo	orm: /k	mm	
This resolution was	s drafted by Elizabeth l	Majerus, Assistant Cit	y Attorney
\\City-citylaw\cyc	om\WPDocs\D009\I	2005\Res Modifying	DPI Fee Schedule .docx

Department of Public Infrastructure 2020 Fees

Division / Fee Name	Fe	e
Engineering	TO A STATE OF THE PARTY OF THE	_ Jeen water and the
ROWAY Excavation Permits		\$80.00
Sidewalk Permit - New	\$30.00	\$40.00
Sidewalk Permit - R & R	\$10.00	\$20.00
Curb Cut	\$10.00	\$20.00
City Special Assessment Letter		\$25/\$35
Sale of Maps & Plats		\$25.00
Erosion Control Permit - Cost capped at \$2,000		\$60.00
Erosion Control Permit - Cost capped at \$1,000		\$25.00
Stormwater Management Permit - Cost capped at \$2,000		\$200.00
Stormwater Management Permit - Cost capped at \$2,000		\$50.00
DPW 2' or 3' Barricade with or without light	\$4.00	\$5.00
8' Barricade	\$5.00	\$6.00
Rail Short	\$3.00-	\$4.00
	\$3.00	\$4.00
Rail Long	\$4.00	\$5.00
Channelizer Drums	\$2.50	\$3.50
Cones & Delineators 18" & 24"	\$3.00	\$4.00
Safety Vests	\$5.00	\$6.00
Snow Fence - Rolls	\$1.50	\$2.50
Snow Fence - Posts		
Snow Fence - Pounder	\$0.00	\$0.00
Traffic Signs	\$3.00	\$4.00
Traffic Signs - Portable	\$4.00-	\$5.00
Brush Pickup Charge		\$100.00
Snow Shoveling - Privates		4200.00
1st Offense - 1 hour or less		\$300.00
2nd Offense - 1 hour or less	1	\$600.00
3rd Offense - 1 hour or less		\$900.00
Over a three year period		
Snow Shoveling - Privates Over 1 hour		Varies
Offense charge plus time and equipment		
over 1 hour		
Street Sweeping - Cleanup Debris from private discharge		20002000000
\$400 minimum plus time and equipment		\$400.00
over 1 hour		
\$600 subsequent sweepings over the year		\$600.00
plus time and equipment over 1 hour		
Parks	(0)	
Weed Cutting - Privates - One hour or less		
1st Offense - 1 hour or less		\$300.00
2nd Offense - 1 hour or less		\$600.00
3rd Offense - 1 hour or less		\$900.00
Over a three year period		
Weed Cutting - Privates - Over one hour		Varie
Offense charge plus time and equipment		
over 1 hour		<u> </u>

Division / Fee Name	Fee
Forestry - Privates	
1st Violation - 1 hour or less	\$300.00
2nd Violation - 1 hour or less	\$600.00
3rd Violation - 1 hour or less	\$900.00
Forestry - Privates	Varies
Over an hour violation fee plus actual time,	
equipment and material over 1 hour plus	
20% per ordinance 0 Chapter 8	
Street Tree Removal Permit	\$50.00 per
	tree
Street Tree Planting Permit	No Charge
Fine for Cutting or damaging a terrace tree	\$25.00 per
Ordinance under Chapter 8.190 (18) capped at \$4,000	tree or
Firewood - Sale of	\$50/Ton
Firewood - Delivery	\$20.00
Outside City Limits up to 10 miles (WDNR regulated) currently varies between \$5 and \$20	
Woodchips - Pickup only	\$10.00/yard
Picket Program	\$150.00
Memorial Bench	\$2,400.00
Standard bench with engraving (includes concrete pad)	

Cemetery

In-Ground Lot Fees	
Traditional adult space	\$880.00
Traditional child/baby space in Section L	\$455.00
Cremation Only - Section X	\$660.00
Cremation Only - not in Section X	\$660.00
Fetus Area in Section L (no marker allowed on 1' X 1' Space	Free
Administrative fee to exchange space for space (per transaction)	\$110.00
Conversion from annual to perpetual care	Current
	Perpetual
	Care Charge
Annual care of lot on delinquent lots only	Current
	Perpetual
	Care Charge
In-Ground Burial/Service Fees	
Traditional/full casket - Adult Weekday	\$910.00
Traditional/full casket - Child Weekday	\$550.00
Cremation or amputation	\$550.00
Saturday surcharge	\$330.00
Surcharge for 2 or more interments on one space (per interment)	\$550.00
Surcharge to disinter/rebury cremains during a full grave opening	\$55.00
Late arrival surcharge (arrive between 2:30 and 4:30)	\$275.00
Winter surcharge for burials between Dec. 1st and March 31st	\$165.00
Winter surcharge for burials between Dec. 1st and March 31st	\$85.00
Holiday surcharge for burial on an employee holiday (if permitted)	\$385.00
Set up for service with no burial - Baby/Cremation	\$140.00
Unauthorized scatterings/cremation burials - Begins at \$550	\$550.00
Fetus in Fetus Section of Section L with no service - weekday only	Free
Columbarium Niche/Service Fees	
Top row & bottom two rows	\$2,200.00
Middle 4 rows	\$2,420.00
Additional adornment (bronze emblem, vase, etc.)	Varies
Administrative fee to exchange niche for niche (per transaction)	\$110.00
Opening & closing fee - weekday	\$470.00

Division / Fee Name	Fee
Saturday surcharge	\$330.00
Late arrival surcharge (arrive between 2:30 and 4:30)	\$275.00
Holiday surcharge for burial on an employee holiday (if permitted)	\$275.00
Foundation Fees	
Layout & pour foundation - Single space (up to 24 X 12)	\$155.00
Layout & pour foundation - 2 spaces - no base (over 24 X 12 & up to 42 X 12)	\$250.00
Layout & pour foundation - 2 spaces - with base (over 24 X 12 & up to 48 X 12)	\$250.00
Layout & pour foundation -	\$630.00
3 spaces (over 42 X 12 or 48 X 12 with base up to 60 X 14)	
Layout & pour foundation - 4 spaces (over 60 X 14 & up to 72 X 14)	\$760.00
Layout & pour foundation - 5 or 6 spaces (over 72 X 14 & up to 84 X 14)	\$885.00
Layout & pour foundation - Monument (per square, inch)	\$0.45
Pour foundation cap (per square inch)	\$0.20
Removals - Single (up to 24 X 12)	\$55.00
Removals - Single bronze government market set in concrete	\$85.00
Removals - Double (over 24 X 12 up to 42 X 12)	\$85.00
Removals - Monument over 42 X 12 (per square inch)	\$0.20

Cemetery & Parks Memorial Tree / Bench Program

Memorial Tree - Gold Package	\$560.00
Memorial Tree - Silver Package	\$470.00
Memorial Tree - Bronze Package	\$115,00
Memorial Bench Section Q - One Side Engraved	\$1,825.00
Second Side Engraved	\$300.00

Transit

\$1.50 \$1.00 \$0.75 \$0.75
\$0.75
\$0.75
Free
\$28.00
\$30.00
\$4.00
\$12.00
Free
\$0.50

Senior Center

Demoi Center			
Senior Center Annual Membership	\$25.00	\$30.00	
Senior Center Annual Membership Non Res	\$35.00	\$40.00	
Senior Center Lifetime Membership	\$100.00	\$120.00	
Senior Center Lifetime Membership Non Res	\$130.00	\$150.00	
Senior Center Day Pass		\$2.00	
Senior Center Week Pass		\$5.00	
Senior Center Gift Shoppe Non Volunteer	\$24.00		
Senior Center Gift Shoppe Volunteer	5% of items purchased		
SRCTR Room Rental - Assembly Room each additional hour	\$10.00	\$15.00	
SRCTR Room Rental - Assembly Room 1 to 3 Hours	\$50.00	\$60.00	
SRCTR Room Rental - Other than Assembly Room each additional hour	\$10.00	\$15.00	
SRCTR Room Rental - Other than Assembly Room 1 - 3 Hours	\$25.00	\$35.00	
SRCTR Staffing Extra Fee	\$10.00-	\$15.00	

Division / Fee Name	Fee
Rhythm Aerobics	\$1.00 \$1.50
Senior Shape Up	\$1.00 \$1.50
Chair Yoga	\$4 .00 \$5.00
Chair Zumba	\$ 5.00 \$6.00
Creative Crafts - Member	\$12.00
Creative Crafts - Non Member	\$24.00
EZ Does It	\$4.00 \$5.00
Functional Strength	\$4,00- \$5.00
Line Dancing	\$4.00 \$5.00
Beginning Tai Chi	\$5.00 \$6.00
Tai Chi	\$ 5.00 \$6.00
Yoga	\$ 5.00 \$6.00
Zumba	\$5.00- \$6.00

Parks Facility Rental

rans racinty iteritar			1
PARK Cabin 1 - Res	\$142.00	\$165.00	
PARK Cabin 1 - Weekend Surcharge	\$12.00	\$14.00	
PARK Cabin 2 - Res	\$132.00	\$155.00	
PARK Cabin 2 - Weekend Surcharge	\$11.00	\$13.00	1
PARK LP Fieldhouse - Res	\$179.00	\$199.00	
PARK Fieldhouse - Weekend Surcharge	\$14.00-	\$16.00	
PARK SC Upper	\$250.00	\$270.00	
PARK SC Lower	\$100.00	\$120.00	
PARK SC Both	\$275,00	\$295.00	
PARK SC - Wedding Weekend Package		\$2,000.00	N
Parks SC - Wedding Package - 1 Day		\$750.00	N
PARK Adjacent Day - Weekday	\$28,00	\$40.00	
PARK Adjacent Day - Weekend Day	\$33.00	\$50.00	
PARK Clean Up/Damage Fee		Varies	
PARK Re-key Building Fee	\$150.00	\$200.00	1
PARK Adjacent Day Forfeit - Weekday	\$28.00	\$40.00	1
PARK Adjacent Day Forfeit - Weekend Day	\$33.00	\$50.00	1
PARK Non Resident Facility Charge	\$11.00	\$12.00	1
PARK Indoor Facility Security Deposit		\$150.00	1
PARK MetroStage / Park Fee	\$55.00	\$65.00	
PARK Con/Open Air - Res	\$63,00	\$68.00	
PARK Con/Open Air - Weekend Surcharge	\$5.00	\$6.00	
PARK Open Air Shelter - Weekend Surcharge	\$4.00	\$5.00	
PARK Open Air Shelter Fee - Res	\$43,00	\$48.00	
PARK Cancellation Fee	\$20.00	\$30.00	
REC Ball Diamond Rental - Per Hour Without Lights		\$20.00	
REC Ball Diamond Rental - Per Hour With Lights		\$30.00	
REC Softball/Baseball Tournament - Per Day Without Lights		\$100.00	
BEC Softball/Baseball Tournament - Per Day With Lights	- NO 17 POS AND -	\$150.00	
REC MCPL field Tournament		\$205.00	
REC Municipal Field - Bandits Fee, Heat, Legion - Negotiated Annual Fees		Varie	s
REC Citizen Park Building Rental	\$200.00	\$250.00	1
REC Community Tennis Tournament	\$350.00	\$400.00	
REC Community Tennis Tournament		\$40.00	
REC CP Gymnasuim	\$19.50	\$30.00	
REC Soccer field		\$35.00	1
REC Facility Attendant Extra Charge	\$9.00	\$15.00	4
REC Tennis Court	\$8.00	\$10.00	

Park Equipment Rental - Private Party & Special Event Rentals

PARK Tables - 8' Banquet (Delivery Extra)	\$6.00-	\$7.00
PARK Chairs - Folding (Delivery Extra)	\$1.00	\$2.00
PARK Delivery/Pickup - Banquet Tables/Chairs	\$50.00	\$55.00

Division / Fee Name PARK Tables - Picnic (Delivery Extra)	\$5.00	\$6.00
PARK Delivery/Pickup - Picnic Table (Each)	\$10.00	\$11.00
PARK Park Benches (Delivery Extra)	\$5.00	\$6.00
PARK Delivery/Pickup - Park Benches	\$75.00-	\$80.00
PARK Delivery & Setup - Bandwagon	\$500.00	\$600.00
PARK Bandwagon Per Day Fee	\$50.00-	\$75.00
PARK Bandwagon - 1st Day Surcharge	\$65.00	\$80.00
PARK Canopy - 9'x9' (Delivery Extra)	\$20.00	\$35.00
PARK Canopy - 10'x10' (Delivery Extra)	\$40.00	\$45.00
PARK Delivery & Setup - Canopy (Each)	\$50.00-	\$55.00
PARK Tent - 10'x20' (Delivery Extra)	\$50.00-	\$55.00
PARK Delivery & Setup - Tent (Each)	\$100.00	\$110.00
PARK PA System (Delivered and Setup)	\$250.00	\$260.00
PARK Grill - Portable (Delivery Extra)	\$50.00-	\$60.00
PARK Delivery/Pickup - Grill - Portable	\$25.00	\$30.00
PARK Bleachers (Delivered)	\$150.00-	\$160.00
PARK Risers (Delivered)	\$50.00	\$55.00
PARK Security Stanchion (Delivery Extra)	\$5.00	\$7.00
PARK Delivery/Pickup - Security Stanchion (Each)	\$10.00-	\$12.00
PARK Snow Fence-roll (Delivery Extra)	\$5.00-	\$7.00
PARK Snow Fence - Posts	\$0.00-	\$2.50
PARK Post Pounder (Delivery Not Included)		\$0.00
PARK Post Pounder Deposit		\$0.00
PARK Delivery & Setup - Snow Fence (per roll)	\$10.00	\$15.00
PARK Beverage Coolers-Upright (Delivery Not Incl.)	\$5.00-	\$6.00
PARK Ticket Booth (Delivered)	\$50.00	\$60.00
PARK Trash Can - Additional Outdoor (Delivered)	\$5.00	\$6.00
PARK Bean Bag Toss (Delivery Not Included)	\$5.00-	\$6.00
PARK Ring Toss (Delivery Not Included)	\$5.00	\$6.00
PARK Sports Kit (Delivery Not Included)	\$5.00-	\$6.00
PARK Game Security Deposit	\$10.00-	\$15.00
PARK Late Application Fee		\$100.00
PARK Reservation Fee		\$100.00
PARK Stake Permit		\$50.00
Special Events		2100.00
Late Application Fee		\$100.00
Late Insurance Fee		\$300.00
Recreation		
Archery Club		\$46.00
Archery Workshop		\$23.00
Ballroom Dancing		\$36.00
Basketball - Rookie_Winter 2017		\$200.00
Basketball_Winter 2017		\$200.00
Basketball - Fall League		\$200.00
Basketball_Winter 2016		\$200.00
Fall Kickball	\$113.00	\$115.00
Kickball Summer (coed)	\$120.00	\$125.00
Softball - Men's Summer		\$390.00
Softball - Coed Summer	\$351.00	\$390.00
Softball - Fall League (No officials)		\$127.50
Volleyball - Coed - Fall & Winter		\$100.00
Volleyball - Men's - Fall & Winter		\$100.00
Volleyball - Men's Spring		\$100.00
Volleyball - Women's Spring		\$100.00
Lifeguard Training		\$165.00
Rifle Team **Invitation Only**		\$68.00
Riflery Winter 2017		\$34.00

Division / Fee Name	<u>F</u>	THE REAL PROPERTY.	
Shape Up		\$19.00	
Swim Instruction	\$29.00	\$35.00	
Swimmercise		\$21.00	
Zoo - Tour 1 hour	\$30.00	\$35.00	
Zoo - Festivals - Meet & Greet & Off-site	\$50.00	\$75.00	
1st Hour			
Zoo - Festivals - Meet & Greet & Off-site		\$35.00	N
Each additional hour over 1 hour			
Zoo Education Room Rental	\$50.00	\$65.00	1
Up to 3 hours	. Manusaran		
Zoo Education Room Rental		\$25.00	Ne
Each additional hour over 3 hours			
Zoo Education Activity Fee - Birthday parties/tours	i	\$35.00	N
Zoo Educator for 1 hour			
Zoo Programs	\$1.00	\$2.00	1
Zoo Camp - 1 day class	\$12.00	\$15.00	1
Zoo Camp - 2 day class	\$18.00	\$22.00	1
Zoo Intergenerational Day	77.55	\$2.00	1
Mini Golf League	\$28.00	\$32.00	1
Aquatic Center			•
Aquatic Center Children (ages 2 and under)		Free	1
Aquatic Center Students (3 - 17)	\$3.50	\$4.50	1
Adults (18 yrs and older)	\$4.00	\$5.00	1
Sr. Citizens (60 yrs and older)	\$3-50	\$4.50	1
Group Rate - 20 or more persons at one time	\$2-50	\$3.50	1
Military Discount Entrance Fee		\$1.00 off	N
\$1.00 off Veteran/Active Member with			
Military ID			1
Non-resident rate Adult		\$6.50	N
Non-resident rate Youth/Sr		56.00	4
Non-resident rate Mini Golf		\$6.50	N
H2O Craze - Class		\$1.50	1
Agua Zumba - Per Class		\$1.50	1
Aquatic Center Season Pass - Family 2016	\$195.00	\$225.00	1
Aquatic Center Season Pass - Single 2016	\$100.00	\$125.00	4
Aquatic Center Season Pass-Additional Member 2016	\$10.00	\$15.00	-
Mini Golf - Daily Admission (18 holes)		\$5.00	1
Mini Golf - Daily Admission (36 holes played consecutively)		\$8.00	1
Mini Golf Family Season Pass		\$325.00	1
Mini Golf Season Pass		\$200.00	7
Mini Golf -Additional Member		\$10.00	4
Mini Golf/Aguatics Combo Pass Family 2016	\$325.00	\$355.00	-1
Mini Golf/Aquatics Combo Pass Single 2016	\$265.00		4
Mini Golf/Aquatics Combo Pass Single 2016 Mini Golf/Aquatic Combo Pass Addtl Member 2016	\$15.00	\$285.00	-
MFAC Aquatic Center - 1 HR Facility Rental	\$225.00	\$18.00	-1
		\$250.00	-
MFAC Aquatic Center - 1.5 HR Facility Rental	\$275.00	\$300.00	-1
MFAC Aquatic Center - 2 HR Facility Rental	\$325.00	\$350.00	-1
MFAC Aquatic Center - 2.5 HR Facility Rental	\$375.00	\$400.00	-
MFAC Aquatic Center - 3 HR Facility Rental	\$425,00	\$450.00	-
MFAC Con Stand Staff Fee for Facility Rental	\$20.00	\$30.00	-
MFAC Open Air Shelter Over 2 Hours Facility Rental	\$15,00	\$25.00	