From: <u>Steve Corbeille</u>

To: Scott McMeans - D2; Mackenzie Reed-Kadow

Cc: <u>Eric Sitkiewitz - D6</u>
Subject: RE: Granicus Agreements

Date: Monday, September 14, 2020 3:00:07 PM

Scott,

I will not be in attendance for the September Council Meeting, so I wanted to provide you with information on the questions you had regarding the Granicus agreement.

I am checking into the cost increases and have the following to report at this time and am awaiting a response from Granicus on the Closed Captioning agreement, which is a separate agreement from the traditional Granicus Software we have used since 2014 for our meeting/agenda/minute management.

The history of any increases in the Granicus Software Meeting Management Software is as follows:

2014 - Open Platform Suite 1,000

Government Transparency Suite 4,475
 Meeting Efficiency Suite 4,900

- Legislative Management Suite 15,550 for a total of \$25,925 and the city received a

promo discount of \$5,400

These fees were in place from inception thru November 30, 2019, with the exception the city added a digital encoder in 2017 that increased the annual cost \$1,200

2019 - Open Platform Suite 2,430.42 Encoding Appliance 2,400.00

Government Transparency Suite 5,915.30

Legistar 9,644.51

Meeting Efficiency Suite 6,301.08 for a total of \$26,691.31 or 3% increase from

2014 or \$766.31/annually

2020 - Open Platform Suite 2,459.59 Encoding Appliance 2,428.80

Government Transparency Suite 5,986.28

Legistar 9,760.24

Meeting Efficiency Suite 6,376.69 for a total of \$27,011.60 or 1.12% increase

from 2019 or \$320.29/annually

So, since the inception the annual fees have increased \$1,086 annually or 4.19% (27,011.60 - 25,925/25,925=4.19%)

The price escalation of 7% appears to be on the Closed Captioning agreement and I will report back what I find out on the reasoning behind this escalation.

Steven A. Corbeille | Finance Director/Treasurer

City of Manitowoc

900 Quay St., Manitowoc, WI 54220 Phone: 920-686-6961 Cell: 715-938-1133

scorbeille@manitowoc.org www.manitowoc.org NOTE: The City of Manitowoc requires all visitors entering city facilities to wear appropriate face masks. Report immediately to the reception area within each building to obtain a disposable mask if you do not have one prior to entering the building.

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----Original Message-----

From: Scott McMeans - D2 <smcmeans@manitowoc.org>

Sent: Wednesday, September 09, 2020 1:22 PM

To: Mackenzie Reed-Kadow <mreedkadow@manitowoc.org>

Cc: Steve Corbeille <scorbeille@manitowoc.org>; Eric Sitkiewitz - D6 <esitkiewitz@manitowoc.org>

Subject: Re: Granicus Agreements

Thanks Mackenzie!

Steve- not sure if you want to look into this further as you were on the front end of this contract, but a 7% annual increase is absurd if you ask me. I understand that if your dealing with variables like fuel or consumables that increases could be that high each year, but not for software with general updates. I would love to see what has improved for a 21% increase in 3 years.

The question about are we concerned... I would answer yes as I do not see how we continue to support this product when we do not have budgeted increase that high.

I copied Eric as the Council President and a Finance member to weigh in as well. I know we are well into this product, so I am not sure what leverage we have to push back on increases like this unless we approve one year to keep it going and then start pushing for a better contract.

Scott

Sent from my iPad

- > On Sep 9, 2020, at 11:35 AM, Mackenzie Reed-Kadow <mreedkadow@manitowoc.org> wrote:
- > Good morning,
- > This is the response I received back from Granicus:
- > "Your current contract for Legistar/Government Transparency Suite/Meeting Efficiency Suite has increases that are equal to the current CPI percentage.
- > Our standard annual increases are 7%, which account for maintenance and improvements to the products, as well as to align to industry standard. The 3-year Closed Captioning renewal I sent you reflects our standard annual increase.
- > Do you or your finance committee have any concerns regarding these annual increases?"

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> Please let me know if there's any other information you feel you need before the Council meeting.
> Mackenzie
> -----Original Message-----
> From: Mackenzie Reed-Kadow
> Sent: Thursday, September 3, 2020 4:12 PM
> To: Scott McMeans - D2 < smcmeans@manitowoc.org>
> Cc: Steve Corbeille <scorbeille@manitowoc.org>
> Subject: RE: Granicus Agreements
> Sounds good, I've reached out to Granicus and will get back to you as soon as I hear back.
> Mackenzie Reed-Kadow
> Deputy City Clerk
> City of Manitowoc
> 900 Quay St, Manitowoc, WI 54220
> P: 920-686-6952 F: 920-686-6959
> mreedkadow@manitowoc.org
>
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>
>
> -----Original Message-----
> From: Scott McMeans - D2 < smcmeans@manitowoc.org>
> Sent: Thursday, September 3, 2020 6:44 AM
> To: Mackenzie Reed-Kadow < mreedkadow @ manitowoc.org>; Steve Corbeille
> < scorbeille@manitowoc.org>
> Subject: Re: Granicus Agreements
> Thank you for the information. My two question are, what is the new term for the CC, one year? Not sure it is
clear to me.
> I also would ask for our agreements to include explicit increase details. So for example if there is a 2% annual
increase, then that should be stated, not just the price increase year after year. I do not know what the $320
represents or their basis for an increase.
> While Granicus as several moving parts, we really need to keep a pulse on the costs so they do not run away and
become consuming of the budget.
> Thank you,
> Scott
> Sent from my iPad
>> On Sep 2, 2020, at 3:30 PM, Mackenzie Reed-Kadow <a href="mailto:knowc.org">mreedkadow@manitowoc.org</a> wrote:
>> Good afternoon,
>>
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>> Attached is the 2020 Granicus fee schedule as well as the proposed 2021 fee schedule; there is a slight increase
from 2020 to 2021 of $320.29. I also have the first amendment to the main agreement from 2017 attached if anyone
wanted to look at that.
>>
>> As for the captioning, our current agreement expires 3/18/2021. Originally when we had looked at captioning
services, Granicus provided a 3-year proposal (attached), the City ended up entering a 1-year agreement for a cost of
$10,500. The Captioning agreement that went to Finance yesterday begins 3/18/2021, so there is no overlap with the
current agreement.
>> If anyone has any questions, please don't hesitate to let me know; I will answer best I can or reach out to
>>
>> Also, please do not "reply all" to this email to prevent any issues with a walking quorum.
>> Thank you,
>>
>> Mackenzie Reed-Kadow
>> Deputy City Clerk
>> City of Manitowoc
>> 900 Quay St, Manitowoc, WI 54220
>> P: 920-686-6952 F: 920-686-6959
>> mreedkadow@manitowoc.org
>>
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you.
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>> ----Original Message-----
>> From: Steve Corbeille <scorbeille@manitowoc.org>
>> Sent: Tuesday, September 1, 2020 5:44 PM
>> To: Mackenzie Reed-Kadow <mreedkadow@manitowoc.org>; Deborah Neuser
>> <dneuser@manitowoc.org>
>> Cc: Kathleen McDaniel <kmcdaniel@manitowoc.org>
>> Subject: Granicus Agreements
>>
>> Finance had these two agreements on the agenda and unfortunately I was not briefed to answer questions. They
approved the Granicus amendment (main agreement), but want to know what changed. The closed captioning 3
year was not approved and would like explanation as they recalled the controversy from earlier and no one could
remember what had occurred.
>> Thank you,
>> Steve
>>
>> Sent from my iPad
>> <2017 Amendment for Manitowoc (002).pdf> < Proposed 2021 Granicus
>> Fees.pdf>
>> <2020 Granicus Fees.pdf>
>> < Closed Captioning - 3 Year Proposal Rates.pdf>
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