

### PROJECT BUDGET FOR PROPOSED FOR DISCOVER MANITOWOC

**Grant Applicant:**

## Kids From Wisconsin

**Collaborating Organization (if any):**

Manitowoc Marine Band

**Project Name:**

## Kids From Wisconsin Performance and

## Spotlight in Manitowoc



					TOTAL PROJECT BUDGET AMOUNT	AMOUNT	
<b>Revenue:</b>							
	various sources of funding for project:						
		Discover Manitowoc		\$ 3,200			
		Government grants		220		% of outreach grants	
		Foundations		1,120		% of total performance grants	
		Corporate Donors		400		% of InPro contribution	
		In-kind		400		meal provided by Marine Band	
		Other - be specific					
		Total Revenue		\$ 5,340	\$ -		
<b>Expenses:</b>							
	Examples of various expenses to include are:						
		Staff Salaries & Wages		\$ 1,180	\$ -		
		Potential Equipment Purchase or Rental		600		Staging, electrical, tents, etc.	
		Marketing and mailing		550			
		Travel		1,310		Tour bus and Equipment truck	
		COVID - signage		200		Masks required/social distance	
		Insurance %		250			
		Meals for performers		850		Lunch and Dinner	
		Copyright		\$ 400		% of Copyright	
		Total Expenses		\$ 5,340	\$ -		
<b>Revenues greater than (less than) expenses</b>							
				\$ -	\$ -		

### Budget Narrative

The Kids From Wisconsin typically charge a performance fee to cover all necessary expenses to cover all the above. A performance fee, depending on the items needed for our sound production, safety of the show, travel expected, number of meals needed etc. could go between \$5000 and \$6300/performance.

Due to the fact that we do not have a hosting organization to cover that cost this year, we are requesting the necessary funds to cover a performance in Manitowoc in order to not miss a performance there in over 4 decades.