Division / Fee Name	2020 Fee	2021 Fee	2022 Proposed Fee
Engineering			
ROWAY Excavation Permits		\$80.00	\$90.00
Sidewalk Permit - New			\$40.00
Sidewalk Permit - R & R			\$20.00
Curb Cut			\$20.00
City Special Assessment Letter - Regular/Rush			\$25/\$35
Bid Documents - Bid Fee			\$20.00
Bid Documents - Download Fee			\$25.00
Erosion Control Permit - Base Fee 1st Acre - Cost capped at \$2,000			\$60.00
Erosion Control Permit - Per Acre after 1st - Cost capped at \$2,000			\$25.00
Stormwater Management Permit - Base Fee 1st Acre - Cost capped at			\$200.00
Stormwater Management Permit - Per Acre after 1st - Cost capped at			\$50.00
DPW			
2' or 3' Barricade with or without light			\$5.00
8' Barricade			\$6.00
Rail Short			\$4.00
Rail Long			\$4.00
Channelizer Drums			\$5.00
Cones & Delineators 18" & 24"			\$3.50
Curb Plates for Catch Basins		\$200.00	Actual Cost +\$100 (Transportation
			/Administrative Fee)
Safety Vests			\$4.00
Snow Fence - Rolls			\$6.00
Snow Fence - Posts			\$2.50
Snow Fence - Pounder			\$0.00
Traffic Signs			\$4.00
Traffic Signs - Portable			\$5.00
Driveway Inlet Curb Head Installation	\$200.00		\$250.00
Brush Pickup Charge			\$100.00
Snow Shoveling - Privates			
1st Offense	\$300.00		\$300.00
2nd Offense	\$600.00		\$300 plus \$376 citation
3rd Offense	\$900.00		\$300 plus \$565 citation
Over a 12 month period			Over a 12 month period
Weed Cutting - Privates - One hour or less			
1st Offense	\$300.00		\$300.00
2nd Offense	\$600.00		\$300 plus \$376 citation
3rd Offense	\$900.00		\$300 plus \$565 citation
Over a 12 month period			Over a 12 month period
Street Sweeping - Cleanup Debris from private discharge			1st Offense \$400.00 plus time, material and
\$400 minimum plus time, material and equipment			equipment over 1 hour.
over 1 hour			Subsequent Offense \$600.00 plus time
\$600 subsequent sweepings over the year			equipment, material and equipment over
plus time and equipment over 1 hour			one hour
	1	1	Over a 12 month period

<u>Fleet</u>		
UST Recovery Fund	\$0.08	\$0.10
Tire Disposal		
Passenger Tires		\$5.00
Tractor Tires		\$10.00
Heavy Tires		\$15.00

<u>Division / Fee Name</u>	2020 Fee	2021 Fee	2022 Proposed Fee
Forestry			
Forestry - Privates - Hazard or Public Nuisance			Entire cost of removal including staff time to
			be borne by the owner of the property
Street Tree Removal Permit			\$50.00 per tree
Note: Removal fee waived if replanting tree			
Street Tree Planting Permit			No Charge
Accident Trees -			\$400.00
If tree removed or if tree will experience an early demise			
Fine for Cutting or damaging a terrace tree			\$25.00 per tree or shrub
Ordinance under Chapter 8.190 (18) capped at \$4,000			
Firewood, Colo of	ćro/Ter		\$65/1 T
Firewood - Sale of	\$50/Ton		\$115/2 Ton
Firewood - Delivery			\$20.00
Outside City Limits up to 10 miles (WDNR regulated) currently varies			
between \$5 and \$20			
Woodchips Pickup only	\$10.00/yard		

Cemetery In-Ground Lot Fees

In-Ground Lot Fees	
Traditional adult space	\$880.00
Traditional child/baby space in Section L	\$455.00
Cremation Only - Section X	\$660.00
Cremation Only - not in Section X	\$660.00
Fetus Area in Section L (no marker allowed on 1' X 1' Space	Free
Administrative fee to exchange space for space (per transaction)	\$110.00
Conversion from annual to perpetual care	Current Perpetual Care Charge
Annual care of lot on delinquent lots only	Current Perpetual Care Charge
In-Ground Burial/Service Fees	
Traditional/full casket - Adult Weekday	\$910.00
Traditional/full casket - Child Weekday	\$550.00
Cremation or amputation	\$550.00
Saturday surcharge	\$330.00
Surcharge for 2 or more interments on one space (per interment)	\$550.00
Surcharge to disinter/rebury cremains during a full grave opening	\$55.00
Late arrival surcharge (arrive between 2:30 and 4:30)	\$275.00
Winter surcharge for burials between Dec. 1st and March 31st	\$165.00
Winter surcharge for burials between Dec. 1st and March 31st	\$85.00
Holiday surcharge for burial on an employee holiday (if permitted)	\$385.00
Set up for service with no burial - Baby/Cremation	\$140.00
Unauthorized scatterings/cremation burials - Begins at \$550	\$550.00
Fetus in Fetus Section of Section L with no service - weekday only	Free
Columbarium Niche/Service Fees	
Top row & bottom two rows	\$2,200.00
Middle 4 rows	\$2,420.00
Additional adornment (bronze emblem, vase, etc.)	Varies
Administrative fee to exchange niche for niche (per transaction)	\$110.00
Opening & closing fee - weekday	\$470.00
Saturday surcharge	\$330.00
Late arrival surcharge (arrive between 2:30 and 4:30)	\$275.00
Holiday surcharge for burial on an employee holiday (if permitted)	\$275.00
Foundation Fees	
Layout & pour foundation - Single space (up to 24 X 12)	\$155.00

Division / Fee Name	2020 Fee	2021 Fee	2022 Proposed Fee
Layout & pour foundation - 2 spaces - no base (over 24 X 12 & up to	2020 Fee		\$250.00
Layout & pour foundation - 2 spaces - with base (over 24 X 12 & up to			\$250.00
· · · · · · · · · · · · · · · · · · ·			
Layout & pour foundation - 3 spaces (over 42 X 12 or 48 X 12 with base up to 60 X 14)			\$630.00
			¢760.00
Layout & pour foundation - 4 spaces (over 60 X 14 & up to 72 X 14)			\$760.00
Layout & pour foundation - 5 or 6 spaces (over 72 X 14 & up to 84 X			\$885.00
Layout & pour foundation - Monument (per square. inch)			\$0.45
Pour foundation cap (per square inch)			\$0.20
Removals - Single (up to 24 X 12)			\$55.00
Removals - Single bronze government market set in concrete			\$85.00
Removals - Double (over 24 X 12 up to 42 X 12)			\$85.00
Removals - Monument over 42 X 12 (per square inch)			\$0.20
Cemetery & Parks Memorial Tree / Bench Program			
Memorial Tree - Gold Package			\$560.00
Memorial Tree - Silver Package			\$470.00
Memorial Tree - Bronze Package			\$115.00
Memorial Bench Section Q - One Side Engraved			\$1,825.00
Second Side Engraved			\$300.00
Transit			
Adult Cash Fare (18-64)			\$1.50
Student Cash Fare with valid Student ID			\$1.00
Elderly Cash Fare (65 and Older)			\$0.75
Persons with a Disability Cash Fare			\$0.75
Children under four years old			Free
Monthly Bus Pass	\$28.00		\$30.00
Summer Freedom Pass (June - August)			\$30.00
Day Pass			\$4.00
Bus Tickets			\$12.00
Transfers			Free
Groups (8 people or more) each			\$0.50
Senior Center			
Senior Center Annual Membership			\$30.00
Senior Center Annual Membership Non Res			\$30.00
Senior Center Lifetime Membership			\$120.00
Senior Center Lifetime Membership Non Res			\$150.00
Senior Center Day Pass			\$2.00
Senior Center Week Pass			\$5.00
Senior Center Gift Shoppe Non-Working Volunteer Annual Fee			\$24.00
Senior Center Gift Shoppe Member Sales			5% of items purchased
SRCTR Room Rental - Assembly Room each additional hour	\$15.00		· ·
SRCTR Room Rental - Assembly Room 1 to 3 Hours	\$60.00		
SRCTR Room Rental - Other than Assembly Room each additional hour	\$15.00		
SRCTR Room Rental - Other than Assembly Room 1 - 3 Hours	\$35.00		
SRCTR - Assembly Room: Day Rate-	1 Assembly Room		\$150.00
NOTE: All SRCTR rentals + Attendant + Tax	2 Assembly Rooms		\$225.00
·	3 Assembly Rooms		\$300.00
SRCTR Kitchen:	-		\$50.00 add on to any Senior Center Facility
			Rental
SRCTR Small Rooms: Flat Half Day (5 hours or less) or Full Day (More th			
	Half Day		\$50.00
	Full Day		\$100.00

Division / Fee Name	- 2020 Eee	2024 Eas	2022 Proposed Fee
Division / Fee Name SRCTR Staffing Extra Fee Per Hour	<u>2020 Fee</u>	<u>2021 Fee</u>	\$15.00
Rhythm Aerobics - Per Class			\$13.00
Senior Shape Up - Per Class			\$1.50
Senior Center - Drop In Class			\$1.50
Senior Center - Punch Card - 5 Classes			\$2.00
Senior Center - Punch Card - 10 Classes			\$10.00
Senior Center - Punch Card - 10 Classes			\$13.00
EZ Does It	\$5.00		Punch Card
Functional Strength	\$5.00		Punch Card
Line Dancing	\$5.00 \$5.00		Punch Card
	\$5.00 \$6.00		Punch Card
Yoga Chair Yoga	\$5.00		Punch Card
Chair Zumba	\$5.00 \$6.00	No longer offered	Pulici Calu
Creative Crafts Member	\$0.00 \$12.00	No longer offered	
Creative Crafts - Non Member	\$12.00 \$24.00	No longer offered	
	724.00	No longer offered	¢6.00
Beginning Tai Chi - Per Month Tai Chi - Per Month			\$6.00 \$6.00
Zumba	¢6.00	No longer offered	\$0.00
	\$6.00	No longer offered	¢2.00
Cardio Drumming- Member - NEW 2020			\$2.00
Cardio Drumming- Non Member - NEW 2020			\$4.00
Parks - Memorial Programs			
			¢150.00
Picket Program			\$150.00
Memorial Bench			\$2,400.00
Standard bench with engraving (includes concrete pad)			
Parks Facility Rental			
PARK Cabin 1 - Res			\$16F 00
PARK Cabin 1 - Weekend Surcharge			\$165.00 \$14.00
PARK Cabin 1 - Weekend Surcharge			\$14.00
PARK Cabin 2 - Weekend Surcharge			\$155.00 \$13.00
			\$13.00
PARK LP Fieldhouse - Res			
PARK Fieldhouse - Weekend Surcharge			\$16.00
PARK SC Upper			\$270.00
PARK SC Lower			\$120.00
PARK SC Both			\$295.00
PARK SC - Wedding Weekend Package - New 2020			\$2,000.00
Parks SC - Wedding Package - 1 Day - New 2020			\$750.00
Parks SC - Lighting Rental - New 2020			\$50.00
Parks - Wedding Archway Rental - New 2020			\$200.00
Parks - Wedding Chair Rental per chair - New 2020			\$5.00
PARK Reservation Fee - Reserve Park for Wedding			\$100.00
PARK Adjacent Day - Weekday - Allow day before and day after if not r			\$40.00
PARK Adjacent Day - Weekend Day - Allow day before and day after if	not rented		\$50.00
PARK Clean Up/Damage Fee			Varies
PARK Re-key Building Fee - Minimum Charge			\$200.00
PARK Adjacent Day Forfeit - Weekday			\$40.00
PARK Adjacent Day Forfeit - Weekend Day	1		\$50.00
PARK Non Resident Facility Charge			4
			\$12.00
PARK Indoor Facility Security Deposit			\$150.00
PARK Indoor Facility Security Deposit PARK MetroStage / Park Fee			
· · · ·			\$150.00
PARK MetroStage / Park Fee			\$150.00 \$65.00

<u>Division / Fee Name</u>	2020 Fee	2021 Fee	2022 Proposed Fee
PARK Open Air Shelter Fee - Res			\$48.00
PARK Cancellation Fee			\$30.00
REC Ball Diamond Rental - Per Hour Without Lights			\$20.00
REC Ball Diamond Rental - Per Hour With Lights			\$30.00
REC Softball/Baseball Rental/Tournament - Per Day Without Lights			\$100.00
REC Softball/Baseball Rental/Tournament - Per Day With Lights			\$150.00
REC MCPL field Tournament - Per Day			\$205.00
REC Municipal Field - Bandits Fee, Heat, Legion - Negotiated Annual Fe	es		Varies - See Agreement
REC Citizen Park Building Rental			\$250.00
REC CP Gymnasuim - Per hour including attendant			\$30.00
REC Community Tennis Tournament - Per Weekend 8 Courts			\$400.00
REC Community Tennis Tournament - Each additional court per day			\$40.00
REC Soccer field - Per hour			\$35.00
REC Soccer field - Per day			\$150.00
REC Facility Attendant Extra Charge			\$15.00
REC Tennis Court - Per hour			\$10.00
PARK Tables - 8' Banquet (Delivery Extra)			\$7.00
PARK Chairs - Folding (Delivery Extra)			\$2.00
PARK Delivery/Pickup - Banquet Tables/Chairs			\$55.00
PARK Tables - Picnic (Delivery Extra)			\$6.00
PARK Delivery/Pickup - Picnic Table (Each)			\$11.00
PARK Park Benches (Delivery Extra)			\$6.00
PARK Delivery/Pickup - Park Benches			\$80.00
PARK Delivery & Setup - Bandwagon			\$600.00
PARK Bandwagon Per Day Fee			\$75.00
PARK Bandwagon - 1st Day Surcharge			\$80.00
PARK Canopy - 9'x9' (Delivery Extra)			\$35.00
PARK Canopy - 10'x10' (Delivery Extra)			\$45.00
PARK Delivery & Setup - Canopy (Each)			\$55.00
PARK Tent - 10'x20' (Delivery Extra)			\$55.00
PARK Delivery & Setup - Tent (Each)			\$110.00
PARK PA System (Delivered and Setup)			\$260.00
PARK Grill - Portable (Delivery Extra)			\$60.00
PARK Delivery/Pickup - Grill - Portable			\$30.00
PARK Bleachers (Delivered)			\$160.00
PARK Risers (Delivered)			\$55.00

PARK Delivery/Pickup - Grill - Portable	\$30.00
PARK Bleachers (Delivered)	\$160.00
PARK Risers (Delivered)	\$55.00
PARK Security Stanchion (Delivery Extra)	\$7.00
PARK Delivery/Pickup - Security Stanchion (Each)	\$12.00
PARK Snow Fence-roll (Delivery Extra)	\$7.00
PARK Snow Fence - Posts	\$2.50
PARK Post Pounder (Delivery Not Included)	\$0.00
PARK Post Pounder Deposit	\$0.00
PARK Delivery & Setup - Snow Fence (per roll)	\$15.00
PARK Beverage Coolers-Upright (Delivery Not Incl.)	\$6.00
PARK Ticket Booth (Delivered)	\$60.00
PARK Trash Can - Additional Outdoor (Delivered)	\$6.00
PARK Bean Bag Toss (Delivery Not Included)	\$6.00
PARK Ring Toss (Delivery Not Included)	\$6.00
PARK Sports Kit (Delivery Not Included)	\$6.00
PARK Game Security Deposit	\$15.00
PARK Stake Permit	\$50.00

Division / Fee Name	2020 Fee	2021 Fee	2022 Proposed Fee
Special Events			
Late Application Fee			\$100.00
Late Insurance Fee			\$300.00
Changes to equipment order after initial approved application - Per cha	ange order		\$50.00
Clean-up & repair or replacement			Time and Materials
PARK Stake Permit			\$50.00
Cancellation Fees - 1 week or more in advance			\$50.00
Cancellation Fees - Less than 1 week in advance			\$100.00

Recreation

Archery Club		\$46.00
Archery Workshop		\$23.00
Ballroom Dancing		\$36.00
Basketball - Rookie	\$200.00	\$250.00
Basketball - Men's	\$200.00	\$250.00
Classes in collaboration with local subcontractors including but not		Program fees are set by subcontractor and
limited to:		can be increased by the Recreation
Lakeshore Tae Kwon Do, Manty Dance, Lemberger Enterprises,		Department by 20% to cover ActiveNet fees
golf program		and administrative costs
(tbd), etc.		
Fall Kickball	\$115.00	No longer offered
Kickball Summer (coed)	\$125.00	No longer offered
Softball - Men's & Coed Summer - 12 Weeks	\$390.00	\$420.00
Softball - Men's & Coed Fall League - 8 Week	\$280.00	\$280.00
Softball - Men's & Coed Fall League - 10 Week	\$350.00	\$350.00
Volleyball - Coed		\$100.00
Volleyball - Men's		\$100.00
Volleyball - Women's		\$100.00
Lifeguard Training	\$165.00	\$200.00
Rifle Team **Invitation Only**	\$68.00	\$79.00 Resident/\$91.00 Non Resident
Riflery	\$34.00	\$45.00 Resident/ \$64.00 Non Resident
RIPPED	\$19.00	\$25.00 Resident/\$35.00 Non Resident
Shape Up	\$19.00	\$25.00 Resident/\$35.00 Non Resident
Swim Instruction	\$35.00	\$40.00 Resident/\$50.00 Non Resident
Swimmercise	\$21.00	No longer offered
Mini Golf League		\$32.00
Snow Shoe Rental - Day Rate (24 hours)		\$8.00
Snow Shoe Rental - 3 Day Rate (72 hours)		\$20.00
Pop Up Recreation Programming - Registration not to exceed per progra	am	\$25.00

<u>Zoo</u>	
Zoo - Tour 1 hour	\$35.00
Zoo - Festivals - Meet & Greet & Off-site	\$75.00
1st Hour	
Zoo - Festivals - Meet & Greet & Off-site	\$35.00
Each additional hour over 1 hour	
Zoo Education Room Rental	\$65.00
Up to 3 hours	
Zoo Education Room Rental	\$25.00
Each additional hour over 3 hours	
Zoo Education Activity Fee - Birthday parties/tours	\$35.00
Zoo Educator for 1 hour	
Zoo Programs	\$2.00

Division / Fee Name	2020 Fee	<u>2021 Fee</u>	2022 Proposed Fee
Zoo Camp - 1 day class			\$15.00
Zoo Camp - 2 day class			\$22.00
Zoo Intergenerational Day			\$2.00
Aquatic Center			
Aquatic Center Children (ages 2 and under)	Free		Free
Aquatic Center Students (3 - 17)	\$4.50		\$5.00
Adults (18 yrs and older)	\$5.00		\$6.00
Sr. Citizens (60 yrs and older)	\$4.50		\$5.00
Group Rate - 20 or more persons at one time	\$3.50		\$4.00
Military Discount Entrance Fee			\$1.00 off
\$1.00 off Veteran/Active Member with			
Military ID			
Non-resident rate Adult	\$6.50		\$7.00
Non-resident rate Youth/Sr			\$6.00
Non-resident rate Mini Golf			\$6.50
Admission Punch Card - NEW 2022			\$45.00
Rain Check - \$1.00 Off Next Visit - New 2022			\$1.00 Off Next Visit
H2O Craze - Class	\$1.50		\$2.00
Aqua Zumba - Per Class	\$1.50		\$2.00
Aquatic Center Season Pass - Family			\$225.00
Aquatic Center Season Pass - Single			\$125.00
Aquatic Center Season Pass-Additional Member			\$15.00
Mini Golf - Daily Admission (18 holes)			\$5.00
Mini Golf - Daily Admission (36 holes played consecutively)			\$8.00
Mini Golf Family Season Pass			\$325.00
Mini Golf Season Pass			\$200.00
Mini Golf -Additional Member			\$10.00
Mini Golf/Aquatics Combo Pass Family			\$355.00
Mini Golf/Aquatics Combo Pass Single			\$285.00
Mini Golf/Aquatic Combo Pass Addtl Member			\$18.00
MFAC Aquatic Center - 1 HR Facility Rental	\$250.00		\$300.00
MFAC Aquatic Center - 1.5 HR Facility Rental	\$300.00		\$350.00
MFAC Aquatic Center - 2 HR Facility Rental	\$350.00		\$400.00
MFAC Aquatic Center - 2.5 HR Facility Rental	\$400.00		\$450.00
MFAC Aquatic Center - 3 HR Facility Rental	\$450.00		\$500.00
MFAC Con Stand Staff Fee for Facility Rental			\$30.00
MFAC Open Air Shelter Over 2 Hours Facility Rental			\$25.00
MFAC Open Air Shelter first 2 hours			\$25.00
Mini Golf Rental: Private Rental requiring of closing during normal hour	rs		\$300.00/ 2 hours
Mini Golf Rental: Outside of regular business hours			\$150.00/ 2 hours
Seasonal Membership Promotion (November 1 - March 1)- Family Com	bo Pass		\$299.00