



## Legislation Details

**File #:** 16-1005      **Version:** 1      **Name:**  
**Type:** Action Item      **Status:** Agenda Ready  
**File created:** 10/20/2016      **In control:** Finance Committee  
**On agenda:** 11/16/2016      **Final action:** 11/16/2016  
**Title:** Deliberation on the 2017 Mayor's Executive Budget; refer to the Common Council.  
**Sponsors:**  
**Indexes:**  
**Code sections:**

**Attachments:** 1. 2017 Executive Budget Binder, 2. Baird analysis compare both levels of debt repayment, 3. PAYGO PLAN November 2015, 4. Tax Levy Change Budget Worksheet 2017.1 WC ADJ, 5. 2017 CAWG REQUESTS RANKING, 6. 2017 CAWG LIST BY ACCOUNT, 7. PAYGO ITEMS, 8. Major Changes 2016 to 2017, 9. Marine Band Letter of Support - Bandshell 11-3-16, 10. 52 - G.12.4 Comprehensive Project Budget\_NPS final comments (1), 11. Amendments and Departmental requests to increase 2017 budget Finance Committee.1, 12. Final Equated SOA 2016, 13. Finance Committee Recommended Tax Rates 2016 for 2017 budget

Date	Ver.	Action By	Action	Result
11/16/2016	1	Finance Committee	accepted	Pass
11/16/2016	1	Finance Committee	accepted	Fail
11/16/2016	1	Finance Committee	accepted	
11/16/2016	1	Finance Committee	accepted	Pass
11/16/2016	1	Finance Committee	accepted	Fail
11/16/2016	1	Finance Committee	accepted and referred to Council	Pass
11/3/2016	1	Finance Committee	accepted	Pass
11/3/2016	1	Finance Committee	accepted	Pass
11/3/2016	1	Finance Committee	accepted	Pass
11/3/2016	1	Finance Committee	accepted	Pass
11/3/2016	1	Finance Committee	accepted	Fail
11/3/2016	1	Finance Committee	accepted	Pass
10/27/2016	1	Finance Committee	accepted	Pass
10/27/2016	1	Finance Committee	accepted	Pass
10/27/2016	1	Finance Committee	accepted	Pass