



## Legislation Details

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**File created:** 10/22/2021      **In control:** Finance Committee  
**On agenda:**      **Final action:** 11/15/2021

**Title:** 2022 Executive Budget

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Executive Budget Letter to Council 10.18.2021.pdf, 2. 2022 Executive Budget Presentation.pdf, 3. 2021 Tax LEVY for 2022 Budget Finance Comm Recommended.pdf, 4. 2021 Tax RATE for 2022 Budget Finance Comm Recommended.pdf, 5. 2022 Executive Proposed Capital.pdf, 6. 2022 CAWG Requests Rated, Ranked.pdf, 7. 2022 Budget Borrowing Scenarios.pdf, 8. Memo 2022 Budget Request Summary HR.pdf, 9. 2022 Executive Budget Position Request Log.pdf, 10. Muni HR Dept Structure Comparables.pdf, 11. Police Detective Add Request.pdf, 12. Police Detective Add Justification.pdf, 13. 2022 Forestry Tree Budget Email.pdf, 14. Forestry Tree Planted and Removed.pdf, 15. Forestry Operating Budget 2021.pdf, 16. DPI Fees Proposed 2022.pdf, 17. DPI Laborer Pay Increase Recommendation.pdf, 18. DPI Laborer Job Description.pdf, 19. Seasonal Wage Recommendations for 2022.pdf, 20. Staff Engineer Position Justification 2022.pdf, 21. DPI Engineer Dept Overtime Analysis.pdf, 22. DPI Staff Engineer Cost Analysis.pdf, 23. 2022 Sidewalk Replacement Program Plan.pdf, 24. 2022 Concrete Slab Replacement.pdf, 25. Lincoln Park Zoo Master Plan.pdf, 26. 2022 Gravel Pit Budget Est.pdf, 27. Parks Gound and Maint. Priority List 2022.pdf, 28. Transit Utility Clerk Request.pdf, 29. Transit Utility Clerk Cost Analysis.pdf, 30. 2022 Habor Improvements Requests Email.pdf, 31. Riverpoint District 2022 Exhibit.pdf, 32. Alder Reckelberg Finance Docs.pdf

| Date       | Ver. | Action By         | Action                           | Result |
|------------|------|-------------------|----------------------------------|--------|
| 11/15/2021 | 1    | Common Council    | amended                          | Fail   |
| 11/15/2021 | 1    | Common Council    | amended                          | Fail   |
| 11/15/2021 | 1    | Common Council    | adopted                          | Pass   |
| 11/10/2021 | 1    | Finance Committee | accepted and referred to Council | Pass   |