

**RESOLUTION**  
**ANNUAL CARRY-FORWARD REQUEST**  
**CITY OF MANITOWOC, WISCONSIN**

**WHEREAS**, some projects which were budgeted in the 2025 City of Manitowoc Budget were not completed for various reasons during the year; and

**WHEREAS**, the Mayor and Common Council desire to complete certain projects with remaining 2025 budgeted funds in 2026.

**NOW, THEREFORE BE IT RESOLVED** by the Mayor and Common Council that the following appropriations which were budgeted in 2025 as listed below be carried forward into the respective 2026 departmental budgets effective as of December 31, 2025.

|                          |                           |                       |
|--------------------------|---------------------------|-----------------------|
| <b>Non-Lapsing Funds</b> | Winter Maintenance        | 60,639.00             |
|                          | Fuel Handling             | 70,466.00             |
|                          | Yacht Club Pilot          | 53,645.00             |
|                          | Fire Safety Equipment     | 769,261.00            |
|                          | Economic Devel. Marketing | 215,914.00            |
|                          | Marina Fund               | 300,482.00            |
|                          | Car Ferry Fund            | 141,006.00            |
|                          | Compensation Plan         | 150,000.00            |
|                          | Fire Donation             | 8,688.00              |
|                          | EMS Support/Improvement   | 144,564.00            |
|                          | EMS Training              | 12,823.00             |
|                          | <b>Total</b>              | <b>\$1,927,488.00</b> |

|                                                    |                       |
|----------------------------------------------------|-----------------------|
| <b>Carry forward to 2026 General Fund Budgets:</b> |                       |
| No carry forward requests                          |                       |
| <b>Assigned General Fund Total</b>                 | <b>\$1,927,488.00</b> |

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All Special Revenue, Debt Service, Capital Projects, Enterprise and Internal Service Funds will be carried forward to 2026.

INTRODUCED \_\_\_\_\_ ADOPTED \_\_\_\_\_

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Justin M. Nickels, Mayor

APPROVED \_\_\_\_\_

Fiscal Impact: N/A  
Funding Source: General Fund (1100)  
Finance Director Approval: /SMA  
Approved as to form: /EGN

This resolution was drafted by Shawn M. Alfred, Finance Director/Treasurer