

From: [Erika Luebke](#)
To: [Adam Tegen](#); [Dan Koski](#); [Greg Vadney](#); [Jeremy Walvoord](#); [Nick Reimer](#); [Shawn Alfred](#); [Todd Blaser](#)
Subject: Security Camera CAWG Request (Rahr-West; Unbudgeted)
Date: Thursday, May 25, 2023 9:14:10 AM
Attachments: [image001.png](#)
[Capital-Request-Form RWAM Security Cams 4.2023.pdf](#)
[MPU - Museum Switching Wireless - #13371 v2.pdf](#)
[Rahr West Museum PSEC Upgrades Rev2.pdf](#)
[image002.png](#)

Unbudgeted CAWG request; will also need to go to Finance Committee.

Please use voting buttons to send your approval/denial.



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From: Shawn Alfred <salfred@manitowoc.org>
Sent: Friday, May 19, 2023 5:54 AM
To: Erika Luebke <eluebke@manitowoc.org>; Greg Vadney <gvadney@manitowoc.org>; Keith Lyons <klyons@mpu.org>
Subject: FW: Security Camera CAWG Request

Good morning Erika –

Could you prep the email to go to CAWG members for voting for below?

Greg – could you answer a question in regards to the Revenue that is detailed on the sheet? Total cost of project is 53kish; however, request is \$26.5 with a \$26.5 revenue? Is the revenue a approved match from RW Foundation? Or? If you could let us know that, I would like to include that information in the request.

(Answer from Greg copied from separate email: **Thank you Shawn. To answer the question of \$26,500 “revenue,” I can confirm that the Rahr-West Art Museum Charitable Foundation, Inc. at their April 25 meeting unanimously approved a contribution of \$26,500 toward the security camera project.**)

Keith - I see in the quote, the cameras are coming with an Exaqvision license for 1 year with the purchase or 3 years if a Exaqvision server is purchased? Do you know which option will occur? If 1 year, what will the annual maintenance be for the license for Exaqvision relating to this project? Current Servers have capacity? Just trying to determine all together possible future costs with the project to be transparent.

(Answer from Keith copied from separate email: MPU will be adding these to the existing infrastructure. All Exacqvision licenses will be 1 year, which have been priced at \$147.00 initial with a \$47.00/year renewal fee in the out years for previous engagements. Currently the Rahr and Transit camera footage resides on independent replicated NAS infrastructure. The current infrastructure is three years old and will need to be upgraded in 2024 as part of a larger storage refresh and consolidation project being proposed for all City camera data to realize economies of scale.)

Thanks to all!

Shawn M. Alfred, CPA, CMA

Finance Director/Treasurer

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P: (920) 686-6961 | M: (920) 323-3221 | E: salfred@manitowoc.org

From: Shawn Alfred

Sent: Wednesday, May 17, 2023 9:13 AM

To: Greg Vadney <gvadney@manitowoc.org>

Subject: RE: Security Camera CAWG Request

Given the mix, let's go Unbudgeted good sir. Send to both of us. Erika then sends it to CAWG group for approval. If approved, goes to your standing committee (Finance) for approval and then to Common Council.

Shawn M. Alfred, CPA, CMA

Finance Director/Treasurer

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From: Greg Vadney <gvadney@manitowoc.org>

Sent: Wednesday, May 17, 2023 9:12 AM

To: Shawn Alfred <salfred@manitowoc.org>

Subject: Security Camera CAWG Request

Shawn:

Here is the CAWG request sheet. Does this go to you or to Erika?

My question from a few weeks ago remains: Is this considered End of Life (some of these are replacements of outdated cameras) or Unbudgeted (some of these are additional cameras in new locations)?

J. Gregory Vadney

Executive Director

Rahr-West Art Museum

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Rahr-West Art Museum