



Memorandum

To: Manitowoc Library Board of Trustees
From: Karin Adams, Executive Director
Re: 2026 Library Budget City Council Adopted
Date: January 26, 2026

The 2026 City Budget was approved at a special Common Council meeting on December 1, 2025. It included:

- 3% increase in compensation for all non-rep employees
- 13% increase in health insurance

Attached is the updated Library portion of the budget. You will see the difference in the 'Personnel Services' of each department due to the increases.

Page 9: **\$2,068,663** is the total coming from the City, a 7.39% increase from last year.