

UPPER MIDWEST

# SALARY PLANNING SURVEY

2025-2026 SUMMARY REPORT

Total Rewards
Consulting

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## **About Cottingham & Butler Total Rewards Consulting**

Cottingham & Butler Total Rewards Consulting, formerly known as Carlson Dettmann Consulting, specializes in compensation strategies, total rewards and employee engagement consulting, and related human resource management services. With extensive experience in serving the needs of public, private, for-profit, and not-for-profit organizations, our team develops and measures programs that support the continuous improvement of employee performance and rewards at all levels of an organization.

# **About Cottingham & Butler**

Cottingham & Butler is the 3rd largest privately- and independently-held brokerage in the U.S. and a recognized leader in offering innovative property & casualty and employee benefit insurance solutions.

The company is headquartered in Dubuque, Iowa, and employs over 1,300 employees across the U.S., with products and services offered through our major business divisions of employee benefit consulting, health and wellness services, transportation risk solutions, risk management consulting, claims administration, loss control, human resources and compliance consulting, and personal insurance.

#### **Contact Us**

For questions related to this salary planning survey or our compensation and total rewards services, please contact:

Private Sector/Non-Profit/Utilities:	Public Sector/K12 & Higher Education:
Matt Shefchik	Jenna Bidwell
mshefchik@cottinghambutler.com	jbidwell@cottinghambutler.com

Web: <a href="https://www.cottinghambutler.com/totalrewards-engagement">https://www.cottinghambutler.com/totalrewards-engagement</a>

LinkedIn: https://www.linkedin.com/showcase/employeebenefits-cottinghambutler/

#### **Survey Overview**

Cottingham & Butler Total Rewards Consulting is pleased to release the results of our 2025/2026 Upper Midwest Salary Planning Survey. The survey was open for participation from July 8 - August 22, 2025, and we received 352 valid responses. Participation was primarily driven through email invitations and social media outreach.

The U.S. employment market in 2025 has remained resilient but is showing signs of deceleration heading into 2026. National unemployment rates have hovered around 4%, with monthly job growth slowing. Wage growth has moderated, with average salary increase budgets falling over the last few years. This cooling is largely attributed to economic uncertainty, inflationary pressures, and the lingering effects of aggressive tariff policies that have raised consumer prices and dampened business investment.

#### **Key Findings Among All Participants:**

- The average wage structure increase in 2025 was 2.8%, with a projected 2.7% increase for 2026.
- The average payroll budget increase in 2025 was 3.5%, with a projected 3.4% increase for 2026.

Similar to last year, we are seeing higher increases among public-sector organizations relative to the private sector. For the <u>private sector</u>, the average **2025 payroll budget increase including reported zeros was 3.3%** and the **average projected 2026 payroll budget including reported zeros is 3.1%**.

The reported increases in the <u>public sector</u> were higher. The average **2025 payroll budget increase including reported zeros was 3.8%**, and the **average projected 2026 payroll budget including reported zeros is 3.6%**.

Looking ahead to 2026, the Midwest is expected to maintain a cautious yet stable employment outlook. Wage growth is likely to remain moderate, with employers emphasizing targeted compensation strategies and non-monetary incentives to retain talent. Tariffs continue to pose challenges—particularly for manufacturing-heavy states—by increasing input costs and contributing to inflation. However, potential policy changes such as tax reforms or trade renegotiations may spur hiring and wage growth, especially in domestic manufacturing and infrastructure sectors. Employers should remain flexible and closely monitor industry-specific trends to stay competitive.

A few notes about the survey and results:

- Both public sector and private companies reported their change in their organization's budgeted payroll expressed
  as a percentage. This includes structural increases, plus costs associated with the following: step increases,
  merit/performance increases, equity adjustments, etc.
- Both structural and payroll budget increases are reported as mean and median values and include zero value responses unless noted. Percentage signs are omitted in the summary tables for readability.
- The number of responses for each grouping are noted as "n". In cases of insufficient response counts, results are not reported and denoted with an \*. Additionally, regional and industry cuts are displayed only when there is sufficient sample size.
- As with last year, many organizations remain uncertain about what to budget heading into 2026. While 96% responded to the actual 2025 budget increase questions, only 59% provided projections for 2026.

# **Participation Profile**

Responses by Number of Emp	loyees	Responses by State	
Less than 50	39	Wisconsin	211
50-249	166	Iowa	67
250-499	62	Minnesota	21
500-999	52	Illinois	48
1,000 or more	33	Other Midwestern states	5
Total	352	Total	352
Decreases by Public Entity Tyr			
Responses by Public Entity Typ	Je	42	
City		43	
County School District		29	
		46	
Technical/Community College Town/Village		26 10	
Public Utility		10	
Other		8	
Total		° 173	
Total		1/3	
Responses by Private Sector	Гуре		
Agriculture		4	
Construction, Machinery, and Homes	;	7	
Education		16	
Finance and Insurance		14	
Healthcare and Pharmaceuticals		8	
Manufacturing		76	
Non-Profit		18	
Professional and Technical Services		9	
Retail and Wholesale		8	
Telecommunications, Technology, In	ternet and Electronics	1	
Transportation, Logistics and Delivery	y	10	
Utilities, Energy and Extraction		1	
Other		7	
Total		179	

	2025/2026 Upper Midwest Salary Planning Survey
Top Issues related to Tota	I Rowards
Artificial Intelligence, Off-Cycle Salary Adjustments, Turno	

## **Top Total Rewards Issues**

We asked participants to identify the top three challenges their organizations face regarding Total Rewards. The most pressing issue, according to respondents, is maintaining a **competitive wage structure/package** in today's economy. This year's responses align with last year's survey, where these same concerns were also at the forefront for participants.

#### Top 3 Total Rewards Issues

- 1. Competitive Wage Structure/Package
- 2. Retention of Current Workforce
- 3. Long Term Sustainability of Insurance Costs

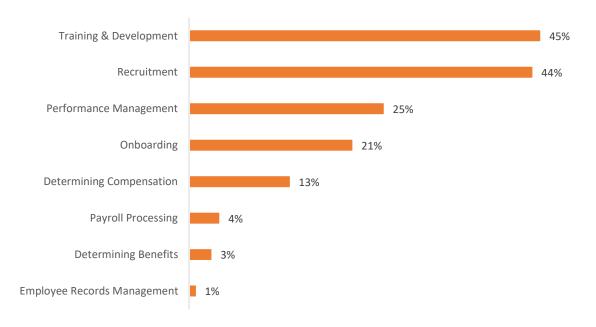
Escalating health care and pharmacy expenses continue to influence total rewards strategies, as employers grapple with rising wage and benefit costs. While compensation growth shows signs of slowing, benefit costs persist in climbing, fueling ongoing concern over the most substantial components of the total rewards package.

## **Artificial Intelligence (AI) and Human Resources**

The adoption of AI in the workforce is transforming how various professions operate. This trend is enhancing efficiency and promoting a more data-driven approach to managing processes. To gauge how employers are adapting to this trend, we asked:

"Are you actively using artificial intelligence (AI) in any of your HR functions?"

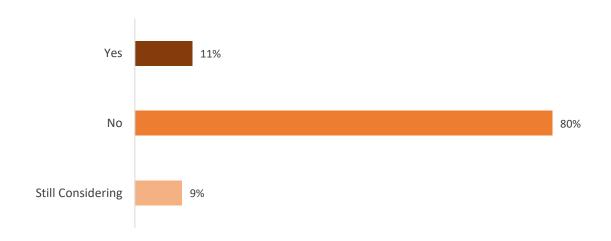
Utilization of AI in Human Resources rose to 29%, up from 17% last year, with private sector usage (20%) outpacing the public sector (9%). Most organizations use AI for training and development, followed by recruitment. Many also cited broader applications, especially for streamlining routine tasks like drafting job descriptions, policies, communications, and administrative support.



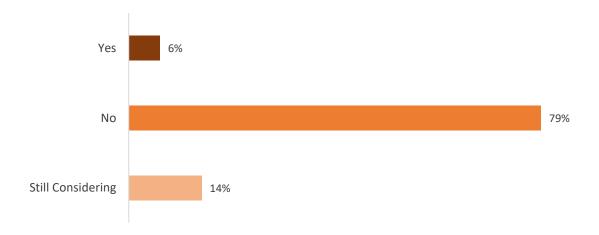
# **Off-Cycle Salary Adjustments**

In response to ongoing labor market competition, employers are implementing measures to retain their existing workforce. These efforts include off-cycle wage adjustments and alternative strategies aimed at ensuring employee satisfaction. We have posed the following inquiries to gain insights into the extent and rationale behind employers' actions related to off-cycle salary adjustments.

"Has your organization implemented or planning to implement an off-cycle salary adjustment in 2025?"



"Is your organization planning to implement an off-cycle salary adjustment in 2026?"



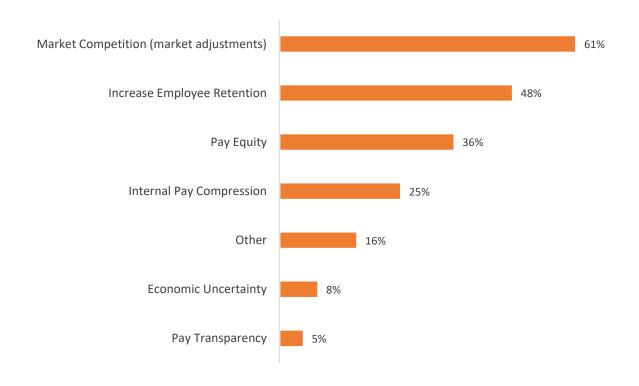
Eleven percent of participants indicated they implemented an off-cycle salary adjustment in 2025, which is consistent with the response we received to the same question posed last year for 2024. It appears that roughly 20% of participants are planning or considering an off-cycle salary adjustment for 2026.

When broken out by sector, generally more private sector employers have implemented or are considering implementing an off-cycle adjustment in 2025. Additionally, there are more considering the possibility of an off-cycle salary adjustment in 2026, specifically among private sector organizations.

Public Sector	2025	2026
Yes	5%	5%
No	89%	88%
Still Considering	6%	7%

Private Sector	2025	2026
Yes	15%	7%
No	74%	73%
Still Considering	11%	20%

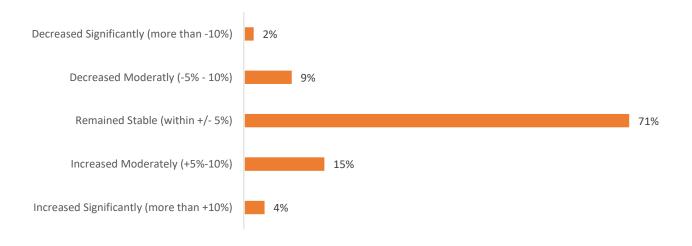
"Please select from the following reasons why your organization has or is considering implementing an off-cycle salary adjustment: (select all that apply)"



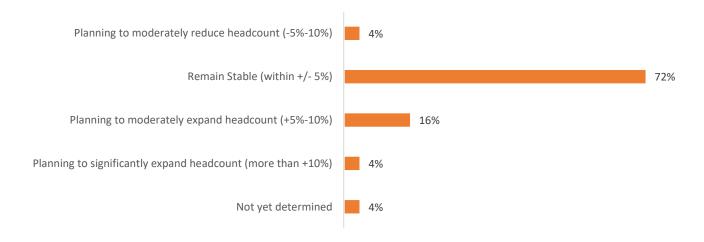
#### **Headcount & Turnover**

To better understand workforce dynamics, we asked organizations to share how their organization's headcount has changed over the past year, along with what their expectations are for the year ahead. We have posed the following questions to gain insights into how turnover and staffing strategies are shaping organizational planning.

#### "How has your organizations total headcount changed in the past 12 months?"



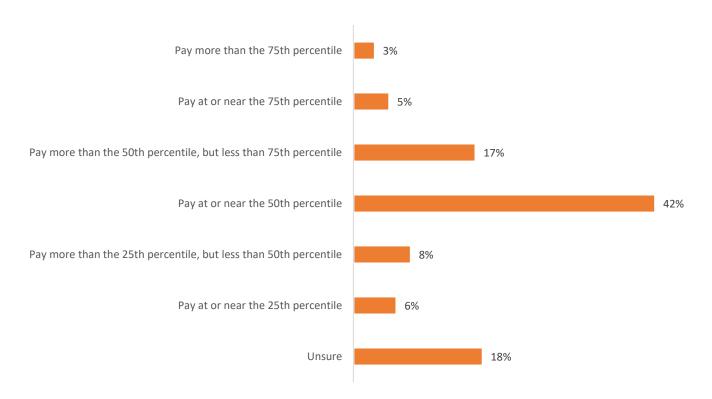
#### "What are your organization's total headcount plans for the next 12 months?"



# **Target Market Position**

In today's competitive job market, organizations strive to offer attractive compensation packages to secure a strong position in recruiting top talent. Balancing competitive wages with comprehensive benefits is crucial for attracting new employees and retaining the current workforce. To better understand the target market of participants, we asked the following question:

#### "What is your competitive market target position for most positions?"



Paying at or near the 50th percentile continues to be the plurality target market position. Last year, 37% of organizations reported they targeted pay to be at or near the 50th percentile for most positions, which was more than double the percentage of organizations reporting the next most common, known target market position (paying more than the 50th but less than the 75th percentile – 15% of organizations).

# Payroll and Wage Structure Increases Summary by Sector and Industry

# Public Sector: Structure and Budget Increases (Including Zero Responses)

	Actual Structural Increase in 2025									
	Overall	Non- Exempt (Non-Union)	Exempt (Non- Union)	Union (General)	Union (Teachers)	Union (Police)	Union (Fire)	Union (Transit)	Union (Utility)	
Average	2.9	2.8	2.7	2.4	2.6	3.8	2.9	3.6	3.1	
Median	3.0	3.0	2.8	2.8	3.5	3.0	3.0	3.4	3.0	
N	137	133	120	19	35	49	22	8	8	

Projected Structural Increase in 2026									
	Overall	Non- Exempt (Non-Union)	Exempt (Non- Union)	Union (General)	Union (Teachers)	Union (Police)	Union (Fire)	Union (Transit)	Union (Utility)
Average	2.8	2.6	2.6	3.0	2.5	3.8	3.2	*	2.3
Median	3.0	2.7	2.6	3.0	2.5	3.5	3.0	*	3.0
N	90	77	66	9	15	38	11	4	6

	Actual Payroll Budget Increase in 2025									
	Overall	Non- Exempt (Non-Union)	Exempt (Non- Union)	Union (General)	Union (Teachers)	Union (Police)	Union (Fire)	Union (Transit)	Union (Utility)	
Average	3.8	3.6	3.7	3.5	3.8	4.2	4.0	3.0	4.5	
Median	3.5	3.5	3.5	3.0	3.7	4.0	3.8	3.0	4.0	
N	165	159	143	24	42	61	22	7	10	

	Projected Payroll Budget Increase in 2026									
	Overall	Non- Exempt (Non-Union)	Exempt (Non- Union)	Union (General)	Union (Teachers)	Union (Police)	Union (Fire)	Union (Transit)	Union (Utility)	
Average	3.6	3.6	3.5	3.5	3.7	4.3	3.3	*	3.6	
Median	3.1	3.2	3.0	3.0	3.0	4.0	3.0	*	4.0	
N	111	98	86	12	23	42	13	4	9	

# Private Sector: Structure and Budget Increases (Including Zero Responses)

Actual Structural Increase in 2025								
	Overall	Non- Exempt (Non-Union)	Non-Exempt (Union)	Exempt	Executive			
Average	2.7	2.7	3.6	2.8	2.6			
Median	3.0	3.0	3.5	3.0	3.0			
N	105	102	12	101	69			

Projected Structural Increase in 2026								
	Overall	Non- Exempt (Non-Union)	Non-Exempt (Union)	Exempt	Executive			
Average	2.5	2.4	3.8	2.6	2.4			
Median	3.0	3.0	3.8	3.0	3.0			
N	66	60	8	61	43			

Actual Payroll Budget Increase in 2025								
	Overall	Non- Exempt (Non-Union)	Non-Exempt (Union)	Exempt	Executive			
Average	3.3	3.2	3.3	3.4	3.3			
Median	3.0	3.0	3.0	3.2	3.0			
N	170	164	20	165	115			

Projected Payroll Budget Increase in 2026								
	Overall	Non- Exempt (Non-Union)	Non-Exempt (Union)	Exempt	Executive			
Average	3.1	2.9	3.2	3.1	3.2			
Median	3.0	3.0	3.0	3.0	3.0			
N	96	87	11	88	62			

# Public Sector: Structure and Budget Increases (Zero Responses Omitted)

Note: Omitting the zero responses allows us to more clearly identify a pattern of planned increases, for those organizations that have chosen to provide an increase

	Actual Structural Increase in 2025								
	Overall	Non- Exempt (Non-Union)	Exempt (Non- Union)	Union (General)	Union (Teachers)	Union (Police)	Union (Fire)	Union (Transit)	Union (Utility)
Average	3.2	3.1	3.0	2.9	3.3	3.8	3.5	3.6	3.6
Median	3.0	3.0	3.0	3.0	3.0	3.5	3.0	3.0	3.5
N	126	119	107	16	28	49	19	8	7

	Projected Structural Increase in 2026								
	Overall	Non- Exempt (Non-Union)	Exempt (Non- Union)	Union (General)	Union (Teachers)	Union (Police)	Union (Fire)	Union (Transit)	Union (Utility)
Average	3.0	2.8	2.7	3.4	2.8	3.8	3.2	*	*
Median	3.0	2.7	2.7	3.1	2.5	3.5	3.0	*	*
N	84	72	62	8	13	38	11	4	4

	Actual Payroll Budget Increase in 2025								
	Overall	Non- Exempt (Non-Union)	Exempt (Non- Union)	Union (General)	Union (Teachers)	Union (Police)	Union (Fire)	Union (Transit)	Union (Utility)
Average	3.9	3.7	3.8	3.8	3.9	4.3	4.2	3.0	4.5
Median	3.6	3.5	3.5	3.1	3.8	4.0	4.0	3.0	4.0
N	162	154	140	22	41	60	21	7	10

	Projected Payroll Budget Increase in 2026								
	Overall	Non- Exempt (Non-Union)	Exempt (Non- Union)	Union (General)	Union (Teachers)	Union (Police)	Union (Fire)	Union (Transit)	Union (Utility)
Average	3.7	3.7	3.5	3.8	3.7	4.3	3.3	*	3.6
Median	3.3	3.4	3.0	3.0	3.0	4.0	3.0	*	4.0
N	108	95	85	11	23	42	13	4	9

# Private Sector: Structure and Budget Increases (Zero Responses Omitted)

Note: Omitting the zero responses allows us to more clearly identify a pattern of planned increases, for those organizations that have chosen to provide an increase

Actual Structural Increase in 2025								
	Overall	Non- Exempt (Non-Union)	Non-Exempt (Union)	Exempt	Executive			
Average	3.1	3.0	3.6	3.1	3.1			
Median	3.0	3.0	3.5	3.0	3.0			
N	98	91	12	91	59			

	Projected Structural Increase in 2026								
	Non- Exempt Non-Exempt Overall (Non-Union) (Union) Exempt Exe								
Average	2.9	2.8	3.8	2.8	2.8				
Median	3.0	3.0	3.8	3.0	3.0				
N	62	52	8	55	37				

	Actual Payroll Budget Increase in 2025								
	Overall	Non- Exempt (Non-Union)	Non-Exempt (Union)	Exempt	Executive				
Average	3.6	3.4	3.3	3.5	3.9				
Median	3.2	3.2	3.0	3.4	3.3				
N	165	156	20	157	98				

Projected Payroll Budget Increase in 2026									
	Overall	Non- Exempt (Non-Union)	Non-Exempt (Union)	Exempt	Executive				
Average	3.3	3.2	3.6	3.3	3.6				
Median	3.0	3.0	3.0	3.0	3.0				
N	89	81	10	83	55				

# **Summary by Industry: Structural Increases**

The following data includes both private and public sectors. Only industries with sufficient sample are shown in table.

	20	25 Actual	2026	2026 Projected	
Non-Exempt (Non-Union)	n	Average	n	Average	
Construction, Machinery, and Homes	6	3.8	3	*	
Education <sup>1</sup>	58	2.7	26	2.2	
Finance and Insurance	11	2.4	10	2.1	
Government <sup>2</sup>	68	2.8	44	2.7	
Healthcare and Pharmaceuticals	6	2.4	2	*	
Manufacturing	44	2.8	23	3.7	
Non-Profit	12	2.9	9	2.7	
Public Utility	10	2.7	7	2.7	
Transportation, Logistics and Delivery	7	2.0	4	*	
Exempt	n	Average	n	Average	
Construction, Machinery, and Homes	6	3.1	3	*	
Education <sup>1</sup>	50	2.7	21	2.2	
Finance and Insurance	11	2.4	10	2.1	
Government <sup>2</sup>	64	2.7	40	2.7	
Healthcare and Pharmaceuticals	6	2.4	2	*	
Manufacturing	70	3.4	34	3.1	
Non-Profit	12	2.9	9	2.7	
Public Utility	8	2.3	5	2.2	
Transportation, Logistics and Delivery	7	2.5	4	*	
Executive/Officer	n	Average	n	Average	
Education <sup>1</sup>	6	2.35	3	*	
Finance and Insurance	8	2.6	7	2.4	
Manufacturing	44	3.1	34	3.2	
Non-Profit	11	2.7	8	2.6	

<sup>&</sup>lt;sup>1</sup> Education includes school districts, technical colleges, public universities, and private education,

<sup>&</sup>lt;sup>2</sup> Government includes cities, counties, villages, and other government-related entities,

# **Summary by Industry: Payroll Budget Increases**

The following data includes both private and public sectors. Only industries with sufficient sample are shown in table.

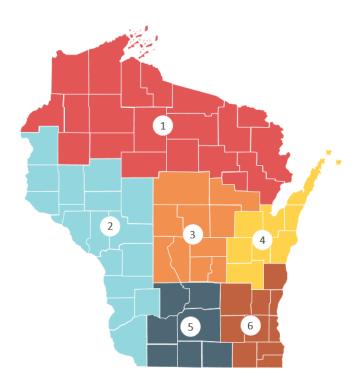
	2025 Actual		2026 Pr	2026 Projected	
Non-Exempt (Non-Union)	n	Average	n	Average	
Construction, Machinery, and Homes	7	3.2	5	3.1	
Education <sup>1</sup>	78	3.4	48	3.2	
Finance and Insurance	13	3.6	10	3.0	
Government <sup>2</sup>	79	3.7	48	3.6	
Healthcare and Pharmaceuticals	8	3.5	2	*	
Manufacturing	80	3.7	50	3.6	
Non-Profit	17	3.3	8	2.9	
Professional and Technical Services	7	3.1	5	3.0	
Retail and Wholesale	8	3.2	4	*	
Public Utility	10	3.9	8	4.1	
Transportation, Logistics and Delivery	8	2.5	5	2.3	
Exempt	n	Average	n	Average	
Construction, Machinery, and Homes	7	3.1	5	3.1	
Education <sup>1</sup>	67	3.5	40	3.2	
Finance and Insurance	13	3.6	10	3.0	
Government <sup>2</sup>	73	3.8	43	3.5	
Healthcare and Pharmaceuticals	7	3.5	2	*	
Manufacturing	78	3.8	49	3.7	
Non-Profit	17	3.3	8	2.9	
Professional and Technical Services	9	3.2	6	3.7	
Public Utility	9	3.3	7	3.8	
Retail and Wholesale	8	3.2	4	*	
Transportation, Logistics and Delivery	9	3.0	5	2.8	
Executive/Officer	n	Average	n	Average	
Education <sup>1</sup>	13	2.8	9	2.9	
Finance and Insurance	10	4.4	9	3.4	
Manufacturing	53	3.5	32	3.5	
Non-Profit	13	2.9	6	2.8	
Professional & Technical Services	6	2.8	4	*	
Retail and Wholesale	6	4.4	3	*	
Transportation, Logistics and Delivery	5	3.4	3	*	

<sup>1</sup> Education includes school districts, technical colleges, public universities, and private education,

<sup>2</sup> Government includes cities, counties, villages, and other government-related entities,

# Payroll and Wage Structure Increases Summary by State

# **Wisconsin Participation**



#### Public Sector Responses by Region

# Region 1: Northern 14 Region 2: Western 14 Region 3: Central 10 Region 4: Fox Valley-Northeast 27 Region 5: South Central 15 Region 6: Southeast 31

#### **Private Sector Responses by Region**

Region 1: Northern	2
Region 2: Western	7
Region 3: Central	4
Region 4: Fox Valley-Northeast	36
Region 5: South Central	23
Region 6: Southeast	28

# **Wisconsin Summary: Public Sector**

Actual Structural Increase in 2025											
Non- Exempt Exempt (Non- Union Union Union Union Union Overall (Non-Union) Union) (General) (Teachers) (Police) (Fire) (Transit)									Union (Utility)		
Average	2.6	2.5	2.4	*	2.1	3.7	2.5	3.8	*		
N	91	90	81	4	18	35	15	6	-		

	Projected Structural Increase in 2026											
	Non- Exempt Exempt (Non- Union Union Union Union Union Union Overall (Non-Union) Union) (General) (Teachers) (Police) (Fire) (Transit) (Utility)											
Average	2.7	2.4	2.4	*	1.2	4.0	3.2	2.3	*			
N	61	54	48	-	6	29	8	3	-			

	Actual Payroll Budget Increase in 2025											
Non- Exempt Exempt (Non- Union Union Union Union Union Union Union Overall (Non-Union) Union) (General) (Teachers) (Police) (Fire) (Transit) (Utility)												
Average	3.6	3.5	3.6	3.1	3.8	4.0	3.6	3.0	*			
N	105	103	93	6	21	42	14	5	-			

	Projected Payroll Budget Increase in 2026											
Non- Exempt Exempt (Non- Union Union Union Union Union Union Overall (Non-Union) Union) (General) (Teachers) (Police) (Fire) (Transit) (Utility)												
Average	3.5	3.5	3.3	*	3.5	4.2	3.3	*	*			
N	73	65	59	3	9	31	8	2	-			

# **Wisconsin Summary: Private Sector**

Actual Structural Increase in 2025											
Non- Exempt Non-Exempt Overall (Non-Union) (Union) Exempt Executive											
Average	2.5	2.4	*	2.5	2.4						
N	41	39	3	39	27						

	Projected Structural Increase in 2026											
Non- Exempt Non-Exempt Overall (Non-Union) (Union) Exempt Executive												
Average	2.5	2.5	*	2.5	2.4							
N	59	58	4	57	39							

	Actual Payroll Budget Increase in 2025											
Non- Exempt Non-Exempt Overall (Non-Union) (Union) Exempt Executive												
Average	3.5	3.3	3.0	3.4	3.8							
N	97	92	9	94	64							

	Projected Payroll Budget Increase in 2026											
	Non- Exempt Non-Exempt Overall (Non-Union) (Union) Exempt Executive											
Average	3.2	3.1	2.6	3.2	3.5							
N 54 49 5 51 36												

# **Wisconsin Regions: Public Sector**

Only regions with sufficient sample reporting are shown.

Actual Structure Increase in 2025: By Region

					Union			
Wisconsin Region	Non-Exempt	Exempt	General	Teachers	Police	Fire	Transit	Utility
Region 1: Northern	2.1	2.4	*	*	*	*	*	*
Region 2: Western	3.3	2.8	*	*	4.5	*	*	*
Region 3: Central	2.4	2.2	*	*	*	*	*	*
Region 4: Fox Valley-Northeast	2.7	2.7	*	*	3.5	3.3	*	*
Region 5: South Central	2.2	2.2	*	2.3	*	*	*	*
Region 6: Southeast	2.4	2.2	*	1.4	3.2	2.0	*	*

#### Projected Structure Increase in 2026: By Region

					Union			
Wisconsin Region	Non-Exempt	Exempt	General	Teachers	Police	Fire	Transit	Utility
Region 1: Northern	2.4	2.1	*	*	*	*	*	*
Region 2: Western	2.7	2.3	*	*	4.7	*	*	*
Region 3: Central	2.8	*	*	*	*	*	*	*
Region 4: Fox Valley-Northeast	2.9	2.8	*	*	4.0	*	*	*
Region 5: South Central	2.1	2.1	*	*	*	*	*	*
Region 6: Southeast	2.3	2.4	*	*	3.7	*	*	*

# Wisconsin Regions: Public Sector (continued)

Actual Payroll Budget Increase in 2025: By Region

					Union			
Wisconsin Region	Non-Exempt	Exempt	General	Teachers	Police	Fire	Transit	Utility
Region 1: Northern	3.1	3.5	*	*	4.6	*	*	*
Region 2: Western	3.6	4.0	*	*	4.8	*	*	*
Region 3: Central	4.0	3.9	*	*	*	*	*	*
Region 4: Fox Valley-Northeast	3.8	3.8	*	5.2	4.1	*	*	*
Region 5: South Central	3.4	3.0	*	3.5	3.6	*	*	*
Region 6: Southeast	3.3	3.3	*	3.0	3.7	4.3	*	*

#### Projected Payroll Budget Increase in 2026: By Region

					Union			
Wisconsin Region	Non-Exempt	Exempt	General	Teachers	Police	Fire	Transit	Utility
Region 1: Northern	3.3	3.0	*	*	*	*	*	*
Region 2: Western	3.5	3.1	*	*	4.8	*	*	*
Region 3: Central	3.7	3.7	*	*	*	*	*	*
Region 4: Fox Valley-Northeast	3.6	3.5	*	*	4.7	*	*	*
Region 5: South Central	3.6	3.3	*	*	3.4	*	*	*
Region 6: Southeast	3.2	3.3	*	*	3.7	*	*	*

# **Wisconsin Regions: Private Sector**

Only regions with sufficient sample reporting are shown.

#### Actual Structure Increase in 2025: By Region

Wisconsin Region	Non-Exempt Non-Union	Non-Exempt Union	Exempt	Executive
Region 2: Western	*	*	2.9	*
Region 4: Fox Valley-Northeast	2.7	*	2.7	2.7
Region 5: South Central	2.3	*	2.2	2.1
Region 6: Southeast	2.4	*	2.4	1.9

#### Projected Structure Increase in 2026: By Region

Wisconsin Region	Non-Exempt Non-Union	Non-Exempt Union	Exempt	Executive
Region 4: Fox Valley-Northeast	2.5	*	2.7	2.6
Region 5: South Central	1.9	*	2.2	2.2
Region 6: Southeast	2.6	*	2.6	2.2

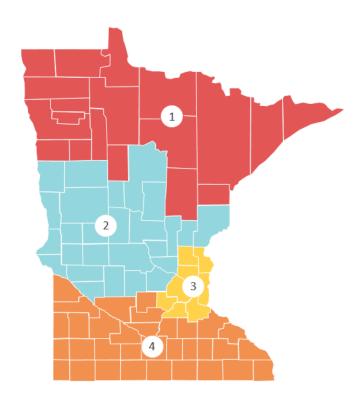
#### Actual Payroll Budget Increase in 2025: By Region

Wisconsin Region	Non-Exempt Non-Union	Non-Exempt Union	Exempt	Executive
Region 2: Western	3.3	*	3.6	4.1
Region 4: Fox Valley-Northeast	3.1	*	3.4	4.5
Region 5: South Central	3.5	*	3.5	3.7
Region 6: Southeast	3.5	*	3.6	3.5

#### Projected Payroll Budget Increase in 2026: By Region

Wisconsin Region	Non-Exempt Non-Union	Non-Exempt Union	Exempt	Executive
Region 4: Fox Valley-Northeast	3.0	*	3.2	3.7
Region 5: South Central	3.5	*	3.4	3.5
Region 6: Southeast	2.8	*	3.1	3.5

# **Minnesota Participation**



#### **Public Sector Responses by Region**

# Region 1: Northern-Region 1: Northern-Region 2: Central-Region 2: Central5Region 3: Twin Cities Metro2Region 3: Twin Cities Metro9Region 4: Southern3Region 4: Southern2

**Private Sector Responses by Region** 

# **Minnesota Summary: Public Sector**

Actual 2025 & Projected 2026 Structural Increase and Projected 2026 Payroll Increase: Insufficient data

Actual Payroll Budget Increase in 2025									
	Overall	Non- Exempt (Non-Union)	Exempt (Non- Union)	Union (General)	Union (Teachers)	Union (Police)	Union (Fire)	Union (Transit)	Union (Utility)
Average	6.7	5.6	*	*	*	*	*	*	*
N	5	5	4	2	1	2	1	-	2

# **Minnesota Summary: Private Sector**

Projected 2026 Structural Increase: Insufficient data

Actual Structural Increase in 2025								
Non- Exempt Non-Exempt Overall (Non-Union) (Union) Exempt Executive								
Average	3.2	3.4	*	3.4	2.3			
N	8	8	2	8	5			

Actual Payroll Budget Increase in 2025								
Non- Exempt Non-Exempt Overall (Non-Union) (Union) Exempt Executive								
Average	3.0	3.0	*	3.2	2.6			
N	16	16	3	15	11			

	Projected Payroll Budget Increase in 2026							
Non- Exempt Non-Exempt Overall (Non-Union) (Union) Exempt Executive								
Average	2.8	2.5	*	2.7	3.1			
N	11	10	2	9	7			

# Minnesota Regions: Public Sector

Insufficient sample reporting.

# **Minnesota Regions: Private Sector**

Only regions with sufficient sample reporting are shown. Projected 2026 Structural Increase: Insufficient data

#### Actual Structure Increase in 2025: By Region

Minnesota Region	Non-Exempt Non-Union	Non-Exempt Union	Exempt	Executive
Region 3: Twin Cities Metro	3.5	*	3.7	*

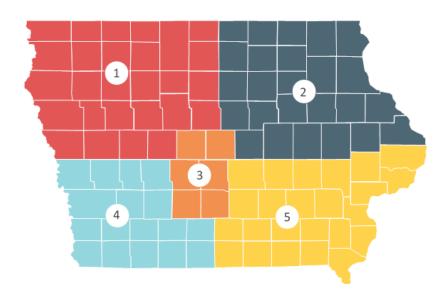
#### Actual Payroll Budget Increase in 2025: By Region

Minnesota Region	Non-Exempt Non-Union	Non-Exempt Union	Exempt	Executive
Region 2: Central	3.3	*	*	*
Region 3: Twin Cities Metro	2.8	*	3.0	1.6

#### Projected Payroll Budget Increase in 2026: By Region

Wisconsin Region	Non-Exempt Non-Union	Non-Exempt Union	Exempt	Executive
Region 3: Twin Cities Metro	2.2	*	2.3	1.9

# **Iowa Participation**



#### Public Sector Responses by Region

# Region 1: Northwest 7 Region 2: Northeast 12 Region 3: Des Moines Metro 13 Region 4: Southwest 1 Region 5: Southeast 6

#### **Private Sector Responses by Region**

Region 1: Northwest	1
Region 2: Northeast	18
Region 3: Des Moines Metro	2
Region 4: Southwest	-
Region 5: Southeast	7

# **Iowa Summary: Public Sector**

	Actual Structural Increase in 2025											
	Non- Exempt Exempt (Non- Union Union Union Union Union Unio Overall (Non-Union) Union) (General) (Teachers) (Police) (Fire) (Transit) (Utilit											
Average	3.3	3.1	3.3	3.2	2.8	4.2	4.4	*	*			
N	27	26	24	8	5	10	6	2	4			

Projected Structural Increase in 2026											
	Non- Exempt Exempt (Non- Union Union Union Union Union Union Overall (Non-Union) Union) (General) (Teachers) (Police) (Fire) (Transit) (Utility										
Average	2.8	2.7	2.8	2.7	*	3.5	*	*	*		
N	16	13	10	5	2	5	2	1	3		

Actual Payroll Budget Increase in 2025											
	Non- Exempt Exempt (Non- Union Union Union Union Union Union Overall (Non-Union) Union) (General) (Teachers) (Police) (Fire) (Transit) (Utility)										
Average	3.7	3.8	3.7	3.0	3.7	4.3	3.8	*	3.7		
N	38	36	32	12	8	14	7	2	6		

	Projected Payroll Budget Increase in 2026											
	Non- Exempt Exempt (Non- Union Union Union Union Union Union Overall (Non-Union) Union) (General) (Teachers) (Police) (Fire) (Transit) (Utility)											
Average	3.3	3.3	3.5	2.9	2.9	4.1	*	*	3.3			
N	23	20	16	6	5	7	4	2	5			

# **Iowa Summary: Private Sector**

Actual Structural Increase in 2025											
Non- Exempt Non-Exempt Overall (Non-Union) (Union) Exempt Executive											
Average	2.8	2.7	*	2.8	2.7						
N	19	18	1	18	13						

	Projected Structural Increase in 2026										
Non- Exempt Non-Exempt Overall (Non-Union) (Union) Exempt Executive											
Average	2.2	2.1	*	2.2	2.1						
N	13	12	1	13	9						

Actual Payroll Budget Increase in 2025											
Non- Exempt Non-Exempt Overall (Non-Union) (Union) Exempt Executive											
Average	3.2	3.3	*	3.2	2.9						
N	27	25	2	25	18						

Projected Payroll Budget Increase in 2026											
Non- Exempt Non-Exempt Overall (Non-Union) (Union) Exempt Executive											
Average	3.1	2.9	*	3.3	2.7						
N	15	14	1	15	10						

# **Iowa Regions: Public Sector**

Only regions with sufficient sample reporting are shown. Projected 2026 Structural Increase: Insufficient data

#### Actual Structure Increase in 2025: By Region

					Union			
Iowa Region	Non-Exempt	Exempt	General	Teachers	Police	Fire	Transit	Utility
Region 1: Northwest	3.8	*	*	*	*	*	*	*
Region 2: Northeast	3.2	3.3	*	*	*	*	*	*
Region 3: Des Moines Metro	2.9	3.0	*	*	4.1	*	*	*

#### Actual Payroll Budget Increase in 2025: By Region

			Union					
Iowa Region	Non-Exempt	Exempt	General	Teachers	Police	Fire	Transit	Utility
Region 1: Northwest	4.7	*	*	*	*	*	*	*
Region 2: Northeast	3.6	3.7	*	*	*	*	*	*
Region 3: Des Moines Metro	3.2	3.2	3.0	*	3.6	*	*	*
Region 5: Southeast	4.4	3.5	*	*	*	*	*	*

#### Projected Payroll Budget Increase in 2026: By Region

			Union					
Iowa Region	Non-Exempt	Exempt	General	Teachers	Police	Fire	Transit	Utility
Region 1: Northwest	2.9	*	*	*	*	*	*	*
Region 2: Northeast	3.4	*	*	*	*	*	*	*
Region 3: Des Moines Metro	3.4	3.2	*	*	*	*	*	*

# **Iowa Regions: Private Sector**

Only regions with sufficient sample reporting are shown.

#### Actual Structure Increase in 2025: By Region

Iowa Region	Non-Exempt Non-Union	Non-Exempt Union	Exempt	Executive
Region 2: Northeast	2.9	*	3.3	3.0
Region 5: Southeast	2.2	*	1.6	*

#### Projected Structure Increase in 2026: By Region

Iowa Region	Non-Exempt Non-Union	Non-Exempt Union	Exempt	Executive
Region 2: Northeast	2.3	*	2.7	2.4

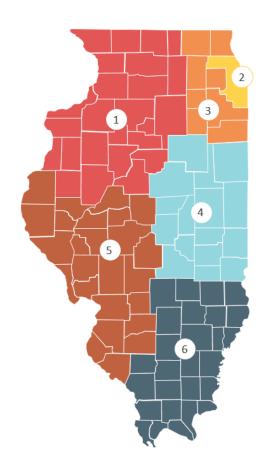
#### Actual Payroll Budget Increase in 2025: By Region

Iowa Region	Non-Exempt Non-Union	Non-Exempt Union	Exempt	Executive
Region 2: Northeast	3.0	*	3.1	2.3
Region 5: Southeast	3.6	*	3.3	3.8

#### Projected Payroll Budget Increase in 2026: By Region

Iowa Region	Non-Exempt Non-Union	Non-Exempt Union	Exempt	Executive
Region 2: Northeast	2.5	*	3.2	2.1

# **Illinois Participation**



## Public Sector Responses by Region

# Region 1: Northwest 6 Region 2: Cook County 2 Region 3: Northeast 3 Region 4: East Central 4 Region 5: West Central 1 Region 6: Southern -

## **Private Sector Responses by Region**

Region 1: Northwest	12
Region 2: Cook County	5
Region 3: Northeast	9
Region 4: East Central	3
Region 5: West Central	3
Region 6: Southern	-

# Illinois Summary - Public Sector

	Actual Structural Increase in 2025								
	r Pr Vien								Union (Utility)
Average	3.2	3.3	3.4	*	3.2	*	*	*	*
N	14	13	12	4	11	2	-	-	1

Projected Structural Increase in 2026									
Non- Exempt Exempt (Non- Union Union Union Union Union Union Overall (Non-Union) Union) (General) (Teachers) (Police) (Fire) (Transit) (Utility)									
Average	3.4	3.6	3.6	*	3.4	*	*	*	*
N	9	6	6	2	7	2	-	-	-

Actual Payroll Budget Increase in 2025									
	The Control of the Co								Union (Utility)
Average	3.7	3.3	4.0	3.0	3.9	*	*	*	*
N	15	14	13	4	11	3	-	-	1

	Projected Payroll Budget Increase in 2026									
The Court of the C								Union (Utility)		
Average	4.2	4.3	4.2	*	4.4	*	*	*	*	
N	10	8	8	1	8	2	-	-	1	

# **Illinois Summary: Private Sector**

Actual Structural Increase in 2025								
	Overall	Non- Exempt (Non-Union)	Non-Exempt (Union)	Exempt	Executive			
Average	3.2	2.9	*	3.1	3.6			
N	16	15	2	15	10			

Projected Structural Increase in 2026								
Non- Exempt Non-Exempt Overall (Non-Union) (Union) Exempt Executiv								
Average	3.2	2.8	*	3.3	3.3			
N	9	7	3	7	5			

Actual Payroll Budget Increase in 2025								
Non- Exempt Non-Exempt Overall (Non-Union) (Union) Exempt Executive								
Average	3.1	2.9	3.6	3.3	2.8			
N	30	28	6	28	20			

Projected Payroll Budget Increase in 2026									
	Non- Exempt Non-Exempt Overall (Non-Union) (Union) Exempt Execu								
Average	2.9	2.7	*	3.0	2.9				
N	14	12	3	12	8				

# Illinois Regions: Overall

The following data includes both private and public sectors. Only regions with sufficient sample reporting are shown.

#### Actual Structure Increase in 2025: By Region

			Union					
Illinois Region	Non-Exempt	Exempt	General	Teachers	Police	Fire	Transit	Utility
Region 1: Northwest	3.0	3.1	*	*	*	*	*	*
Region 2: Cook County	*	2.4	*	*	*	*	*	*
Region 3: Northeast	3.1	3.1	*	*	*	*	*	*
Region 4: East Central	4.2	4.2	*	*	*	*	*	*

#### Projected Structure Increase in 2026: By Region

			Union					
Illinois Region	Non-Exempt	Exempt	General	Teachers	Police	Fire	Transit	Utility
Region 3: Northeast	2.6	3.3	*	*	*	*	*	*

#### Actual Payroll Budget Increase in 2025: By Region

			Union					
Illinois Region	Non-Exempt	Exempt	General	Teachers	Police	Fire	Transit	Utility
Region 1: Northwest	2.8	3.2	*	*	*	*	*	*
Region 2: Cook County	3.1	3.0	*	*	*	*	*	*
Region 3: Northeast	2.9	4.0	*	*	*	*	*	*
Region 4: East Central	3.9	3.7	*	*	*	*	*	*

#### Projected Payroll Budget Increase in 2026: By Region

			Union					
Illinois Region	Non-Exempt	Exempt	General	Teachers	Police	Fire	Transit	Utility
Region 1: Northwest	3.2	3.7	*	*	*	*	*	*
Region 2: Cook County	*	3.0	*	*	*	*	*	*
Region 3: Northeast	3.1	3.2	*	*	*	*	*	*