

**RESOLUTION**  
**ANNUAL CARRY-FORWARD REQUEST**  
**CITY OF MANITOWOC, WISCONSIN**

**WHEREAS**, some projects which were budgeted in the 2024 City of Manitowoc Budget were not completed for various reasons during the year; and

**WHEREAS**, the Mayor and Common Council desire to complete certain projects with remaining 2024 budgeted funds in 2025.

**NOW, THEREFORE BE IT RESOLVED** by the Mayor and Common Council that the following appropriations which were budgeted in 2024 as listed below be carried forward into the respective 2025 departmental budgets effective as of December 31, 2024.

<b>Non-Lapsing Funds</b>	Winter Maintenance	85,000.00
	Fuel Handling	49,630.00
	Yacht Club Pilot	47,334.00
	Fire Safety Equipment	1,819,413.00
	Economic Devel. Marketing	165,251.00
	Marina Fund	500,000.00
	Car Ferry Fund	116,006.00
	Compensation Plan	150,000.00
	Fire Donation	10,471.00
	EMS Support/Improvement	10,636.00
	EMS Training	10,625.00
	<b>Total</b>	<b>2,964,366.00</b>
<b>Carry forward to 2025 General Fund Budgets:</b>		
	Parks (1100-51200-581300)	\$24,730
	Community Dev (1100-61100-521600)	\$17,141
	<b>Assigned General Fund Total</b>	<b>\$3,006,237.00</b>

All Special Revenue, Debt Service, Capital Projects, Enterprise and Internal Service Funds will be carried forward to 2025.

INTRODUCED \_\_\_\_\_ ADOPTED \_\_\_\_\_

\_\_\_\_\_  
Justin M. Nickels, Mayor

APPROVED \_\_\_\_\_

Fiscal Impact: N/A  
Funding Source: General Fund (1100)  
Finance Director Approval: /SMA  
Approved as to form: /EGN

This resolution was drafted by Shawn M. Alfred, Finance Director/Treasurer