

**From:** [Adam Tegen](#)  
**To:** [Justin Nickels](#); [Shawn Alfred](#); [Todd Reckelberg](#)  
**Subject:** 2025 Downtown/City Improvement Budget  
**Date:** Friday, October 25, 2024 11:36:51 AM  
**Attachments:** [image001.png](#)  
[Downtown Streetscape Five Year Plan 2024 Update.pdf](#)  
[image003.png](#)

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Good morning gentleman,

As requested, we have taken a look at our downtown/city improvement priorities and pulled together a rough budget for the proposed funding level of \$250,000. Attached is the breakdown of our estimated costs and projects. Kait Piazza or myself are available to answer any questions on the projects themselves. I would note that we have put together the numbers relatively quickly based on the change in budget and the numbers may change a bit over the next several months after approval of the budget.

Sincerely,

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**City Hall Hours**  
Monday – Thursday: 7:30am – 5pm | Friday: 7:30-11:30am

2025 Revised Budget Draft			
Feature/Item	Quantity	Cost Per	Total
<b>9th Street: Washington to Chicago Streets</b>			
Landscape Tree Install	40	\$550.00	\$22,000.00
Landscape Perrenial Install	240	\$11.00	\$2,640.00
Concrete Work	960	\$4.50	\$3,840.00
Topsoil	36	\$65.00	\$2,340
Mulch	9	\$60.00	\$540.00
Compost	3	\$75.00	\$225.00
Total			\$31,585.00
<b>Jay Street: 7th-10th Streets</b>			
Trees	20	\$550.00	\$11,000.00
Landscape Perrenial Install	352	\$11.00	\$3,872.00
Lightpoles	12	\$8,008.00	\$96,096.00
Topsoil	77	\$65.00	\$2,000.00
Mulch	20	\$60.00	\$1,200.00
Compost	7	\$75.00	\$525.00
Concrete Work	2080	\$4.50	\$9,360.00
Total			\$124,053.00
Landscape Design Fee	1	\$5,000.00	\$5,000.00
Project Mobilization	1	\$13,500.00	\$13,500.00
<b>Street Projects Total</b>			<b>\$174,138.00</b>
<b>Special Project: Riverwalk Upgrades (8th-9th)</b>			
Electrical	1	\$7,000.00	\$7,000.00
New Bollard lighting	5	\$3,500.00	\$17,500.00
Overhead String/Café Lighting (400')	17	\$130.00	\$2,210.00
Lighting Mounting Poles	40	\$40.00	\$1,600.00
Boulder Seating	4	\$1,614.00	\$6,456.00
Concrete Removal & Replacement (118'x6')	708	\$21.50	\$15,222.00
Black Fence (to match existing, assumes 6' sections)	50	\$200.00	\$10,000.00
Landscaping (River rock, shrubs/grasses)	TBD	\$3,000.00	\$3,000.00
10% Contingency			\$6,000.00
Total			\$68,988.00
<b>Special Projects: 10th Street Bridge Design</b>			
Design Fee/Rendering	1		\$5,000.00