

Department of Public Infrastructure

2024 Proposed Fees

Division/Fee Name	2023 Fee	2024 Proposed Fee
Engineering		
ROWAY Excavation Permits		\$90.00
Sidewalk Permit - New		\$40.00
Sidewalk Permit - R & R		\$20.00
Curb Cut		\$20.00
City Special Assessment Letter - Regular/Rush		\$25/\$35
Bid Documents - Bid Fee		\$30.00
Bid Documents - Download Fee	\$20.00	\$30.00
Erosion Control Permit - Base Fee 1st Acre - Cost capped at \$2,000		\$60.00
Erosion Control Permit - Per Acre after 1st - Cost capped at \$2,000		\$25.00
Stormwater Management Permit - Base Fee 1st Acre - Cost capped at \$2,000		\$200.00
Stormwater Management Permit - Per Acre after 1st - Cost capped at \$2,000		\$50.00

City Hall		
Rental Fee during business hours No A/V equipment (7:30 am - 4:30 pm Monday - Friday)		\$30.00
Rental Fee during business hours including A/V equipment (7:30 am - 4:30 pm Monday - Friday)		\$45.00
Rental Fee outside of business hours		\$30.00 plus Attendant Fee
Attendant Fee - Without rental of A/V Equipment		\$15.00 per hour
Attendant Fee - With rental of A/V Equipment		\$34.00 per hour

DPW		
2' or 3' Barricade with or without light		\$7.00
8' Barricade		\$8.00
Rail Short		\$6.00
Rail Long		\$6.00
Channelizer Drums		\$7.00
Cones & Delineators 18" & 24"		\$5.50
Curb Plates for Catch Basins		Actual Cost +\$100 (Transportation /Administrative Fee)
Safety Vests		\$4.00
Snow Fence - Rolls		\$7.00
Snow Fence - Posts		\$2.50
Snow Fence - Pounder		\$0.00
Traffic Signs		\$6.00
Traffic Signs - Portable		\$7.00
Driveway Inlet Curb Head Installation		\$250.00
Brush Pickup Charge		\$300.00
Snow Shoveling - Privates		\$300.00
1st Offense		\$300 plus \$376 citation
2nd Offense		\$300 plus \$565 citation
3rd Offense		\$300 plus \$565 citation
Over a 12 month period		Over a 12 month period
Weed Cutting - Privates		\$300.00
1st Offense		\$300 plus \$376 citation
2nd Offense		\$300 plus \$565 citation
3rd Offense		\$300 plus \$565 citation
Over a 12 month period		Over a 12 month period
Street Sweeping - Cleanup Debris from private discharge \$400 minimum plus time, material and equipment over 1 hour \$600 subsequent sweepings over the year plus time and equipment over 1 hour		1st Offense \$400.00 plus time, material and equipment over 1 hour. Subsequent Offense \$600.00 plus time equipment, material and equipment over one hour Over a 12 month period

Fleet		
UST Recovery Fund		\$0.10/gallon
Small Tool Shop Fee		NEW - 4% of total invoice
Tire Disposal		
Passenger Tires		\$5.00
Tractor Tires		\$10.00
Heavy Tires		\$15.00
Trolley		\$100.00/hour

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Forestry		
Forestry - Privates - Hazard or Public Nuisance		Entire cost of removal including staff time to be borne by the owner of the property
Street Tree Removal Permit Note: Removal fee waived if replanting tree		\$75.00 per tree
Street Tree Planting Permit		No Charge
Accident Trees - If tree removed or if tree will experience an early demise		\$750.00
Fine for Cutting or damaging a terrace tree Ordinance under Chapter 8.190 (18) capped at \$4,000		\$25.00 per tree or shrub
Firewood - Sale of		\$65/1 Ton \$115/2 Ton
Firewood - Delivery Outside City Limits up to 10 miles (WDNR regulated) currently varies between \$5 and \$20		\$5.00 - \$20.00
Property owner keep wood from terrace tree removal		\$25.00
Cemetery		
In-Ground Lot Fees		
Traditional adult space		\$880.00
Traditional child/baby space in Section L		\$455.00
Cremation Only - Section X		\$660.00
Cremation Only - not in Section X		\$660.00
Fetus Area in Section L (no marker allowed on 1' X 1' Space)		Free
Administrative fee to exchange space for space (per transaction)		\$110.00
Conversion from annual to perpetual care		Current Perpetual Care Charge
Annual care of lot on delinquent lots only		Current Perpetual Care Charge
In-Ground Burial/Service Fees		
Traditional/full casket - Adult Weekday		\$910.00
Traditional/full casket - Child Weekday		\$550.00
Cremation or amputation	\$550.00	\$575.00
Saturday surcharge		\$330.00
Surcharge for 2 or more interments on one space (per interment)		\$550.00
Surcharge to disinter/rebury cremains during a full grave opening		\$55.00
Late arrival surcharge (arrive between 2:30 and 4:30)		\$275.00
Winter surcharge for full burials between Dec. 1st and March 31st		\$165.00
Winter surcharge for cremation burials between Dec. 1st and March 31st		\$85.00
Holiday surcharge for burial on an employee holiday (if permitted)		\$385.00
Set up for service with no burial - Baby/Cremation		\$140.00
Unauthorized scatterings/cremation burials - Begins at \$550		\$550.00
Fetus in Fetus Section of Section L with no service - weekday only		Free
Columbarium Niche/Service Fees		
Top row & bottom two rows	\$2,200.00	\$2,450.00
Middle 4 rows	\$2,420.00	\$2,670.00
Additional adornment (bronze emblem, vase, etc.)		Varies
Administrative fee to exchange niche for niche (per transaction)		\$110.00
Opening & closing fee - weekday		\$470.00
Saturday surcharge		\$330.00
Late arrival surcharge (arrive between 2:30 and 4:30)		\$275.00
Holiday surcharge for burial on an employee holiday (if permitted)		\$275.00
Foundation Fees		
Layout & pour foundation - Single space - no base Up to 24 X 12		\$155.00
Layout & pour foundation - 2 or more spaces - no base 24.01 X 12 up to 42 X 12	\$250.00	\$265.00
Layout & pour foundation - 2 or more spaces - with base 24.01 X 12 up to 42 X 12	\$250.00	\$295.00
Layout & pour foundation - 2 or more spaces - with base 42.01 X 12 up to 48 X 12		New - \$465.00
Layout & pour foundation - 3 or more spaces 48.01 X 12 up to 60 X 12		\$630.00

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Layout & pour foundation - 4 or more spaces 60.01 X 12 up to 72 X 14		\$760.00
Layout & pour foundation - 5 or more spaces 72.01 X 14 up to 84 X 14		\$885.00
Layout & pour foundation - Monument (per square. inch)		\$0.45
Pour foundation cap (per square inch)		\$0.20
Removals - Single (up to 24 X 12)		\$55.00
Removals - Single bronze government market set in concrete		\$85.00
Removals - Double (over 24 X 12 up to 42 X 12)		\$85.00
Removals - Monument over 42 X 12 (per square inch)		\$0.20

Memorial Tree / Bench Program

Memorial Tree - Gold Package		\$560.00
Memorial Tree - Silver Package		\$470.00
Memorial Tree - Bronze Package		\$115.00
CEMETERY Memorial Bench Section Q - One Side Engraved		Market Cost of Bench
Second Side Engraved		\$300.00
PARK Schuette Park Picket Program		\$150.00
PARK Memorial Bench		\$2,400.00
Standard bench with engraving (includes concrete pad)		
PARK Naming Rights for Existing Park Bench		\$1,200.00

Transit

Adult Cash Fare (18-64)		\$1.50
Student Cash Fare with valid Student ID		\$1.00
Elderly Cash Fare (65 and Older)		\$0.75
Persons with a Disability Cash Fare		\$0.75
Children under four years old (not intended for daycare groups, etc.)		Free
Monthly Bus Pass		\$30.00
Summer Freedom Pass (June - August)		\$30.00
Day Pass		\$4.00
Bus Tickets - 10 tickets for \$12.00		\$12.00
Transfers		Free
Groups (8 people or more) each		\$0.50

Senior Center

Senior Center Annual Membership		\$30.00
Senior Center Annual Membership Non Res		\$40.00
Senior Center Lifetime Membership		\$120.00
Senior Center Lifetime Membership Non Res		\$150.00
Senior Center Day Pass	\$2.00	\$5.00
Senior Center Week Pass	\$5.00	\$10.00
Senior Center Gift Shoppe Non-Working Volunteer Annual Fee	\$24.00	\$36.00
Senior Center Gift Shoppe Member Sales	5% of items purchased	10% of items purchased after 5% tax
Senior Center Gift Shoppe Member Sales at Holiday Fair	10%	15% of items purchased after 5% tax
Senior Center Watercolor Member Sales		NEW - 10% of items purchased after 5% tax
Senior Center Watercolor Member Sales at Holiday Fair	10%	15% of items purchased after 5% tax
SRCTR - Assembly Room: Day Rate-		\$150.00
NOTE: All SRCTR rentals + Attendant + Tax		\$225.00
		\$300.00
SRCTR Kitchen:		\$50.00 add on to any Senior Center Facility Rental
SRCTR Small Rooms:		
Flat Half Day (5 hours or less)		\$50.00
Full Day (More than 5 hours)		\$100.00
SRCTR Staffing Extra Fee Per Hour		\$15.00
Senior Center News Mailing Fee Per Year		\$25.00
Senior Center Facilitated Programs		Punch Card
Rhythm Aerobics - Per Class	Punch Card	
Senior Shape Up - Per Class	Punch Card	
Senior Center - Drop In Class	\$2.00	\$5.00
Senior Center - Punch Card - 5 Classes		\$10.00
Senior Center - Punch Card - 10 Classes		\$15.00
Senior Center - Punch Card - 20 Classes		\$25.00

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Division/Fee Name	2023 Fee	2024 Proposed Fee
Senior Center Fitness Programs		Punch Card
Senior Center - Non Member - Pickleball Punch Card - 1 punch		NEW - \$5.00
Senior Center - Non Member - Pickleball Punch Card - 5 punch		NEW - \$20.00
Senior Center - Member - Pickleball Punch Card - 5 punch		NEW - \$10.00
Senior Center - Member - Pickleball Punch Card - 10 punch		NEW - \$15.00
Beginning Tai Chi - Per Month Convert to a Punch Card Class		Punch Card
Tai Chi - Per Month Convert to a Punch Card Class		Punch Card
Cardio Drumming - Member per class		
Cardio Drumming - Non Member per class		
Weaving - 8 week beginner lessons		NEW - \$25.00

Parks - Memorial Programs

Parks And Recreation Sponsorship Programs

Sponsorship programs: \$500.00 - \$1,000.00		
For Example:		\$500.00 - \$1,000.00
Banner at Aquatic Center - \$1,000 for annual banner		
Music in the Park - \$500		
Event Sponsor - \$1,000		
Examples: Sr. Center Food Truck Days, Jazz at the Pool, Aquatic Center Special Needs Days etc.		
Others: Pricing and appropriate recognition TBD		
Playgrounds, ball fields, disc golf hole, trail, park facility, capital improvement		

Parks Facility Rental

PARK Cabin 1 - Res		\$165.00
PARK Cabin 1 - Weekend Surcharge		\$14.00
PARK Cabin 2 - Res		\$155.00
PARK Cabin 2 - Weekend Surcharge		\$13.00
PARK LP Fieldhouse - Res		\$199.00
PARK Fieldhouse - Weekend Surcharge		\$16.00
PARK SC Upper		\$270.00
PARK SC Lower		\$120.00
PARK SC Both		\$295.00
PARK Failure to Pickup Key Charge		\$75.00
PARK SC - Wedding Weekend Package - New 2020		\$2,000.00
Parks SC - Wedding Package - 1 Day - New 2020		\$750.00
Parks SC - Lighting Rental - New 2020	\$50.00	
Parks - Wedding Archway Rental - New 2020		\$200.00
Parks - Wedding Chair Rental per chair - New 2020		\$5.00
PARK Reservation Fee - Reserve Park for Wedding		\$100.00
PARK Adjacent Day - Weekday - Allow day before and day after if not rented		\$40.00
PARK Adjacent Day - Weekend Day - Allow day before and day after if not rented		\$50.00
PARK Clean Up/Damage Fee		Varies
PARK Re-key Building Fee - Minimum Charge		\$200.00
PARK Adjacent Day Forfeit - Weekday		\$40.00
PARK Adjacent Day Forfeit - Weekend Day		\$50.00
PARK Non Resident Facility Charge		\$12.00
PARK Indoor Facility Security Deposit		\$150.00
PARK MetroStage / Park Fee		\$65.00
PARK MetroStage / Park - Weekend Surcharge		\$10.00
PARK Con/Open Air - Res		\$68.00
PARK Con/Open Air - Weekend Surcharge		\$6.00
PARK Open Air Shelter - Weekend Surcharge		\$5.00
PARK Open Air Shelter Fee - Res		\$48.00
PARK Cancellation Fee		\$30.00
REC Ball Diamond Rental - Per Hour Without Lights		\$20.00
REC Ball Diamond Rental - Per Hour With Lights		\$30.00
REC Softball/Baseball Rental/Tournament - Per Day Without Lights		\$100.00
REC Softball/Baseball Rental/Tournament - Per Day With Lights		\$150.00
REC MCPL field Tournament - Per Day		\$205.00
REC Municipal Field - Bandits Fee, Heat, Legion - Negotiated Annual Fees		Varies - See Agreements
REC Citizen Park Building Rental		\$250.00
REC CP Gymnasium - Per hour including attendant		\$30.00

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Division/Fee Name	2023 Fee	2024 Proposed Fee
REC Disc Golf Tournament Fee - Per Day		\$400.00
REC Community Tennis Tournament - Per Weekend 8 Courts		\$400.00
REC Community Tennis Tournament - Each additional court per day		\$40.00
REC Soccer field - Per hour		\$35.00
REC Soccer field - Per day		\$150.00
REC Facility Attendant Extra Charge		\$15.00
REC Tennis Court - Per hour		\$10.00
REC Outdoor Pickleball Court - Per hour		NEW - \$10.00
REC Indoor Pickleball Court - Per hour		NEW - \$25.00

Park Equipment Rental - Private Party & Special Event Rentals

PARK Tables - 8' Banquet (Delivery Extra)		\$7.00
PARK Chairs - Folding (Delivery Extra)		\$2.00
PARK Delivery/Pickup - Banquet Tables/Chairs		\$55.00
PARK Tables - Picnic (Delivery Extra)		\$6.00
PARK Delivery/Pickup - Picnic Table (Each)		\$11.00
PARK Park Benches (Delivery Extra)		\$6.00
PARK Delivery/Pickup - Park Benches		\$80.00
PARK Delivery & Setup - Bandwagon		\$600.00
PARK Bandwagon Per Day Fee		\$75.00
PARK Bandwagon - 1st Day Surcharge		\$80.00
PARK Canopy - 9'x9' (Delivery Extra)	No longer offered	
PARK Canopy - 10'x10' (Delivery Extra)	No longer offered	
PARK Delivery & Setup - Canopy (Each)	No longer offered	
PARK Tent - 10'x20' (Delivery Extra)		\$55.00
PARK Delivery & Setup - Tent (Each)		\$110.00
PARK PA System (Delivered and Setup)		\$260.00
PARK Grill - Portable (Delivery Extra)		\$60.00
PARK Delivery/Pickup - Grill - Portable		\$30.00
PARK Bleachers (Delivered)		\$160.00
PARK Risers (Delivered)		\$55.00
PARK Security Stanchion (Delivery Extra)		\$7.00
PARK Delivery/Pickup - Security Stanchion (Each)		\$12.00
PARK Snow Fence-roll (Delivery Extra)		\$7.00
PARK Snow Fence - Posts		\$2.50
PARK Post Pounder (Delivery Not Included)		\$0.00
PARK Post Pounder Deposit		\$0.00
PARK Delivery & Setup - Snow Fence (per roll)		\$15.00
PARK Beverage Coolers-Upright (Delivery Not Incl.)		\$6.00
PARK Ticket Booth (Delivered)		\$60.00
PARK Trash Can - Additional Outdoor (Delivered)		\$6.00
PARK Paint Machine		\$27.65
PARK Flexi Fence (Installed)		\$200.00/day
PARK Power Pedestal		\$50.00
PARK Popcorn Machine		\$30.00
PARK Sand Bags		\$2.00
PARK Movie Screen - with set up		\$1,000.00
PARK Naming Rights for benches - including tax		\$1,200.00
PARK Bean Bag Toss (Delivery Not Included)		\$6.00
PARK Ring Toss (Delivery Not Included)		\$6.00
PARK Sports Kit (Delivery Not Included)		\$6.00
PARK Game Security Deposit		\$15.00
PARK Equipment Delivery Fees:		
\$0 - \$100		\$50.00
\$100.01 - \$250.00		\$75.00
\$250.01 - \$500.00		\$125.00
\$500.01 - \$1,000.00		\$250.00
\$1,000.01 and above		\$350.00
PARK Stake Permit		\$50.00

Special Events

Late Application Fee		\$100.00 moved to Tourism
Late Insurance Fee		\$300.00 moved to Tourism
Changes to equipment order after initial approved application - Per change order		\$50.00
Clean-up & repair or replacement		Time and Materials

Department of Public Infrastructure

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Division/Fee Name	2023 Fee	2024 Proposed Fee
Cancellation Fees - 1 week or more in advance		\$50.00 moved to Tourism
Cancellation Fees - Less than 1 week in advance		\$100.00 moved to Tourism

Recreation

Archery Club	\$46.00	\$46.00 Resident/\$54.00 Non Resident
Archery Workshop	\$23.00	\$23.00 Resident/\$30.00 Non Resident
Ballroom Dancing	\$36.00	
Basketball - Rookie		\$250.00
Basketball - Men's		\$250.00
Classes in collaboration with local subcontractors including but not limited to: Lakeshore Tae Kwon Do, Manty Dance, Lemberger Enterprises, golf program (tbd), etc.		Program fees are set by subcontractor and can be increased by the Recreation Department by 20% to cover ActiveNet fees and administrative costs
Fall Kickball		No longer offered
Kickball Summer (coed)		No longer offered
Softball - Men's & Coed Summer - 12 Weeks		\$420.00
Softball - Men's & Coed Fall League - 8 Week		\$280.00
Softball - Men's & Coed Fall League - 10 Week		\$350.00
Volleyball - Coed		\$160.00
Volleyball - Men's		\$160.00
Volleyball - Women's		\$160.00
Flag Football		NEW - \$180.00
Lifeguard Training (non staff)		\$200.00
Rifle Team **Invitation Only**		\$79.00 Resident/\$91.00 Non Resident
Riflery		\$45.00 Resident/ \$64.00 Non Resident
Fitness Classes		\$25.00 Resident/\$35.00 non-resident
Cardio Drumming	\$25.00 Resident/\$35.00 Non Resident	
RIPPED/Rumble	\$25.00 Resident/\$35.00 Non Resident	
Shape Up	\$25.00 Resident/\$35.00 Non Resident	
Swim Instruction		\$40.00 Resident/\$50.00 Non Resident
Mini Golf League		\$32.00
Snow Shoe Rental - Day Rate (24 hours)		\$8.00
Snow Shoe Rental - 3 Day Rate (72 hours)		\$20.00
Pop Up Recreation Programming - Registration not to exceed per program	\$25.00	
Cancellation Policy Fee	\$2.00	\$10.00
Transfer Fee	\$2.00	\$5.00

Zoo

Zoo - Educational Tour - guided tour of the outside animals (approx. 1 hour)		\$50.00
Zoo - Educational Outreach Program - a collection of animals taken off site - 1st Hour		\$100.00 plus mileage
Zoo - Educational Outreach Program - a collection of animals taken off site - each additional hour		\$45.00
Zoo Education Room Rental Up to 3 hours		\$75.00
Zoo Education Room Rental Each additional hour over 3 hours		\$25.00
Zoo Education Activity Fee - Birthday parties/custom programming - One hour with a zoo educator		\$50.00
Zoo Programs	\$3.00 per child - minimum 12 children	\$35.00 for 1 - 12 participants \$50.00 for 13-25 participants
Zoo Camp - 1 day class		\$15.00
Zoo Camp - 2 day class		\$22.00
Zoo Intergenerational Day		\$2.00

Aquatic Center

Aquatic Center Children (ages 2 and under)		Free
Aquatic Center Students (3 - 17)	\$5.00	\$6.00
Adults (18 yrs and older)		\$6.00
Sr. Citizens (60 yrs and older)	\$5.00	\$6.00
Group Rate - 20 25 or more persons at one time	\$4.00	\$5.00

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Military Discount Entrance Fee \$1.00 off Veteran/Active Member with Military ID		\$1.00 off
Non-resident rate Adult	\$7.00	\$6.00
Non-resident rate Youth/Sr	\$6.00	\$6.00
Non-resident rate Mini Golf	\$6.50	\$6.00
Admission Punch Card	\$45.00	\$50.00
Rain Check - \$1.00 Off Next Visit		\$1.00 Off Next Visit
H2O Craze - Class		\$2.00
Aqua Zumba - Per Class	\$2.00	
Customer Appreciation Day		\$3.00
Aquatic Center Season Pass - Family per person	\$225.00	\$50.00
Aquatic Center Season Pass - Single	\$125.00	
Aquatic Center Season Pass - Additional Member	\$15.00	
Mini Golf - Daily Admission (18 holes)	\$5.00	\$6.00
Mini Golf - Daily Admission (36 holes played consecutively)		\$8.00
Mini Golf Family Season Pass per person	\$325.00	\$50.00
Mini Golf Season Pass	\$200.00	
Mini Golf - Additional Member	\$10.00	
Mini Golf/Aquatics Combo Pass Family per person	\$355.00	\$75.00
Mini Golf/Aquatics Combo Pass - Single	\$285.00	
Mini Golf/Aquatic Combo Pass - Addtl Member	\$18.00	
MFAC Pre-season Promotional Sales		NEW - up to 20% off
MFAC Aquatic Center - 1 HR Facility Rental	\$300.00	\$350.00
MFAC Aquatic Center - 1.5 HR Facility Rental	\$350.00	\$450.00
MFAC Aquatic Center - 2 HR Facility Rental	\$400.00	\$550.00
MFAC Aquatic Center - 2.5 HR Facility Rental	\$450.00	
MFAC Aquatic Center - 3 HR Facility Rental	\$500.00	
MFAC Con Stand Staff Fee for Facility Rental	\$30.00	\$50.00
MFAC Open Air Shelter Over 2 Hours Facility Rental	\$25.00	
MFAC Open Air Shelter first 2 hours per hour		\$25.00
Mini Golf Rental: Private Rental requiring of closing during normal hours		\$300.00/ 2 hours
Mini Golf Rental: Outside of regular business hours		\$150.00/ 2 hours
Seasonal Membership Promotion (November 1 - March 1) - Family Combo Pass	\$299.00	