

<b>PROJECT</b>	<b>LONGEVITY</b>	<b>YEAR TO BE DONE</b>	<b>PROJECTED COST 2024</b>	<b>POSSIBLE FUNDING SOURCES</b>	<b>CONTRACTOR OR VENDOR</b>
HVAC-A/C	25 YEARS	2025	\$180,000	CITY CAWG	MANITOWOC HEATING ALDAG/HONOLD
HVAC-CONTROLS	15 YRS	2025	\$95,000	CITY CAWG	MTWC HEATING ALDAG/HONOLD
CARPET-1 <sup>ST</sup> FLOOR	25 YRS	2028	\$92-140,00	CITY-CAWG	KAEDEN
SECURITY/SAFETY ALARM CONTROLS & INTERFACE	15 YRS	2025	\$20,000	FOUNDATION	CEC-GREEN BAY MARTIN-GREEN BAY
PORTICO-AUTOMATIC DOORS	30 YRS	2026	\$121,000	CITY CAWG	AUTO DOORS- WAUKESHA TRI-GLASS- APPLETON

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PARKING LOT-REGRADE	25 YRS	2030	\$83,000	CITY-CAWG	KLEIN ASPHALT MIDWEST PAVING-SHEBOYGAN
EXTERIOR BOOK DROP	25 YRS	2026	\$42,000	FOUNDATION	ACE BUILDING KELLER, INC
ELEVATOR	30 YRS	2030	\$160,000	CITY-CAWG	OTIS SCHINDLER
FAMILY RESTROOM-CHILDRENS	25 YRS	2028	\$17-25,000	FOUNDATION	ACE KELLER, INC
A/V PRODUCTION STUDIO-BALKANSKY	20 YRS	??????	\$30-50,000	FOUNDATION FUND RAISER	ACE KELLER, INC